

1. FISHERY :

Monthly status of Fund receipt and utilisation for the Month of April, Year 2026
Karbi Anglong

A. For
Schemes
: Funds
received

Annexure
-A

S. No	Admin Dept.	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code)	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/Other s-- as applicable		Current Year Allocation to Distict*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	ASKA00004614	CSS	27,09,429	3,18,381	NIL	NIL	27,09,429	3,18,381	27,09,429	3,18,381	30,27,810	2709429 (100%)	318381 (100%)	0	0	NIL	NIL	

Annexure-c

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-47%	25-49%	1-25%	Not Started	
1	Fishery	New Seed Rearing ponds (PMMSY)	6 Ha	5.4 Ha					0.6 Ha	
2		Livelihood support to traditional Fishers (PMMSY)	50 Nos	50 Nos					0	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the state nof physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	PMMSY (New Rearing pond)	5	5				5			5				
		PMMSY (New pond construction)	4	4				4			2	1			
		PMMSY (Inputs for fish farming)	40	40				40						40	
		Fish Kiosk	2	1	1			2			1		1		
		PMMSY (Livelihood support)	2	2				2						2	

Monthly status of Fund receipt and utilisation for the Month of Jun Year 2026
West Karbi Anglong

A. For
Schemes:
Funds
received.

S. No.	Admin Dept.	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code)	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to Distict*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	AS178	CSS	0	0	0	0	23,67,330	3,08,370	23,67,330	3,08,370	26,75,700	16,72,026	2,31,114	0	6,68,400	0	12,34,740	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the state nof physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	PMMSY (Fish Hatchery)	1		1			1				1`			

		PMMSY (New Rearing pond)	27	24	3			27	24		2			1	
		PMMSY (New pond construction)	2		2			2	2						
		PMMSY (Inputs for fish farming)	8		8			8						8	
		PMMSY (Mini Feed mill)	1		1			1		1					
		PMMSY (FL stocking in Wetlands)	4		4			4						4	
		PMMSY (Small Bio floc)	1		1			1		1					
		PMMSY (Livelihood support to Fishers)	128	50	78			128	128						

2. TOWN & COUNTRY PLANNING:

Annexure-A

Monthly status of Fund reciept and Utilisation for the Month of May ' Year 2026 (For Karbi Anglong District)

A. For Schemes: Funds received.

Sl.No.	Admin. Dept.	Name of Schemes (+Implementati on Agency)	PFMS code&SL S Code	Categories CS/CSS/State/E AP etc.	Opening Balance with CAN/SNA/Other s-as applicable.		Opening Balance with the District/Council/Other s-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total Funds availabl e for Scheme (Rs.in Lakhs)	Funds utilised till now Amount & (% in braket		Amoun t for which UCs are pendin g at the end of previou s year	Utilisatio n Certificat e submitte d against total available funds for the currrent year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Centra l Share	State Shar e	Centra l Share	State Shar e		Centra l Share	State Shar e			Of previou s Year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DoHUA	PMAY-HFA(U) Implementing Agency : Diphu MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Funds are disbursed to beneficiari es by State

2		PMAY-HFA(U) Implementing Agency : Diphu DA	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Mission Director Office
3		PMAY-HFA(U) - Langhin MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	All Data maintained by SMD office
4		PMAY-HFA(U) - Howraghat MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5		PMAY-HFA(U) - Bokajan MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
6		PMAY-HFA(U) - Dokmoka MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
7		PMAY-HFA(U) - Bakalia MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Annexure-B

B. Schemes for which no funds are received by District/ Council

Sl.No.	Adminstrative Department	Scheme Name	Reasons	Remarks if any
1	DOHUA	PMAY HFA(U) Diphu MB	Fund release is directly controlled by State Mission Director Office	
2		PMAY-HFA(U) Diphu DA	Fund release is directly controlled by State Mission Director Office	
3		PMAY-HFA(U) Lamghim MB	Fund Released by SMD office	
4		PMAY-HFA(U) Howraghat MB	Fund Released by SMD office	
5		PMAY-HFA(U) Bokajan MB	Fund Released by SMD office	
6		PMAY-HFA(U)Dokmoka MB	Fund Released by SMD office	
7		PMAY-HFA(U) Bakalia MB	Fund Released by SMD office	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin. Dept.	Name of Scheme	Actual Target	Total Number of Works pending as on the last date of previous Financial Year	No. of Years Delayed for completion-as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pendings as on the last date of Financial Year- Categorise works based on the stage of physical progress					
					Less than 1 Yr	>=1 to<3Yrs	>=3 to<5Yrs	>=5	Total	100% (Completed)	75-99% (Roof)	50-74% (Lintel)	25-49% (Foundation)	1-25% (Grounded)	Not Started
1	DOHUA	PMAY HFA (U) Diphu MB	3503	324	264	60	0	0	324	3179	0	166	23	35	100
2		PMAY HFA (U) Diphu DA	303	18	12	6	0	0	18	285	0	10	6	1	1
3		PMAY-HFA(U)-Langhin MB	3435	147	121	6	20	0	147	3288	4	35	26	72	10
4		PMAY-HFA(U)-Howraghat MB	677	141	120	18	3	0	141	536	4	80	20	23	14
5		PMAY-HFA(U)-Bokajan MB	42	0	0	0	0	0	0	42	0	0	0	0	0
6		PMAY-HFA(U)-Dokmoka MB	2449	79	28	26	25	0	79	2370	3	10	35	6	25
7		PMAY-HFA(U)-Bakalia MB	3973	371	75	295	1	0	371	3602	157	193	10	11	0
8		Total	14382	1080	620	411	49	0	1080	13302	168	494	120	148	150

Annexure-A																				
Monthly status of Fund receipt and Utilisation for the Month of May ' Year 2026 (For West Karbi Anglong District)																				
A. For Schemes: Funds received.																				
Sl.No.	Admin. Dept.	Name of Schemes (+Implementation Agency)	PFMS code&SL S Code	Categories CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others -as applicable.		Opening Balance with the District/Council/Others -as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme (Rs.in Lakhs)	Funds utilised till now Amount & (% in bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DoHA	PMAY HFA(U) Implementing Agency:Hamren MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	All data is maintained by State Mission Director, PMAY(U) office
2	DoHA	PMAY HFA(U) Implementing Agency:Donkamokam MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3	DoHA	PMAY HFA(U) Implementing Agency:Baithalangso MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin. Dept.	Name of Scheme	Actual Target	Total Number of Works pending as on the last date of previous Financial Year	No. of Years Delayed for completion-as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pendings as on the last date of Financial Year- Categorise works based on the stage of physical progress					
					Less than 1 Yr	>=1 to<3Yrs	>=3 to<5Yrs	>=5	Total	100% (Complete)	75-99% (Roof)	50-74% (Lintel)	25-49% (Foundation)	1-25% (Grounded)	Not Started
1	DoHUA	PMAY HFA(U) Hamren MB	696	101	21	66	14	0	101	595	5	68	21	0	7
2	DoHUA	PMAY HFA(U) Donkamokam MB	431	91	50	15	26	0	91	340	3	72	6	0	10
3	DoHUA	PMAY HFA(U) Baithalangso MB	553	198	190	0	8	0	198	355	29	152	9	0	8
		Total	1680	390	261	81	48	0	390	1290	37	292	36	0	25

Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of May ' Year 2026.

A. For Schemes: Funds received.

Sl.No.	Admin. Dept.	Name of Schemes (+Implementation Agency)	PFMS code&SL S Code	Categories CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable.	Opening Balance with the District/Council/Others-as applicable.	Current Year Allocation to District*	Fund received in the current Year	Total Funds available for Scheme (Rs.in Lakhs)	Funds utilised till now Amount & (%) in bracket	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date	Remarks
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																	current year			
					Central Share	State Share	Central Share	State Share	Centra l Share	State Share	Centra l Share	State Shar e		Centra l Share	State Shar e			Of previou s Year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T&CP DoHU A	SOPD	N/A	State	N/A	N/A	N/A	N/A	Nil	350.0 0	N/A	Nil	350.00	350.00	NIL	Nil	UC for 1st half n 2nd half Submitte d	Nil	350.00	

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- Of Current Year										
Sl. No	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress od Current Year works/Services- Categories number of works based on the stage of physical progress						
		SOPD	46 Nos	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	DoHUA	Supply of Solar Lights to all Municipal Boards and town Committees.		ü						
		Supply of Solar Lights to all Municipal Boards and town Committees.		ü						
2		Const. of Drain at Rongchedon near the residence of Rejima Terangpi in Ward No. 6, Diphu.		ü						
3		Const. of CC Topping Road at Malongso near the residence of Semson Killing in Ward No. 7, Diphu.		ü						

4		Const. of CC Topping Road at Plimpllangso in Ward No. 8, Diphu.		ü						
5		Const. of CC Topping Road at Hori Taro Village in Ward no. 6 under Dokmoka town.		ü						
6		Const. of Boulder Retaining Wall at Taralangso near the residence of Kamal Tisso in Ward No. 10, Diphu.		ü						
7		Const. of CC Topping Road at Joysing Tisso Village near the residence of Chotro Teron in Ward No. 10, Diphu.		ü						
8		Const. of Boulder Retaining Wall at Rongmarjong near Gas Godown in Ward No. 3, Diphu.		ü						
9		Const. of Slab Culvert at Habe Rongphar Village in Ward No. 1 under Dokmoka town		ü						
10	DoHUA	Const. of CC Topping Road at Sodar Ingti Village (Taralangso) in Ward no. 14, Diphu.		ü						
11		Construction of Cover Drain behind SBI, Ward No-3, of Bokajan town.		ü						
12		Const. of C.C Topping Road at Bokajan Super Market in ward no.6 under Bokajan town		ü						
13		Construction of RCC Ring Well at Sukhanjan Shiv Mondir, Ward No. VI, Bokajan town.		ü						
14		Construction of RCC Ring Well at Khaplang Bosti, Ward No. II, Bokajan town.		ü						
15		Construction of RCC Ring Well at Radha Govinda Mondir, Ward No. III, Bokajan town.		ü						
16		Construction of RCC Ring Well at Sanyasi Mondir, Ward No. VI, Bokajan town.		ü						
17		Construction of RCC Ring Well at Mech Kachari Namghar Dumukhiya, Ward No. VI, Bokajan town.		ü						
18		Construction of RCC Ring Well at Akhora Mondoli, Ward No. III, Bokajan town.		ü						
19		Construction of RCC Ring Well at Lorulangso-B, backside of Depen Bordoloi resident Ward No. V, Diphu town.		ü						
20	DoHUA	Construction of RCC Ring Well at Rongtheang-B near Mongalsing Bey resident in Ward No. 7, Diphu town.		ü						
21		Construction of RCC Ring Well at Mensing Rongpi Village near the residence of Thengtom Teron in Ward No. 6 under Dokmoka town.		ü						
22		Construction of RCC Ring Well at Rongklarbong near the residence of Smt. Lima Teronpi in Ward No. 14 under Diphu town.		ü						

23		Constructions of RCC Ring Well at Rangcina Village near the residence of Sri Rajib Terang in ward no. XII of Diphu town.		ü						
24		Procurement of 1(One) D.G set for the quarter/office chamber of Hon'ble Executive Member, i/c Town and Country Planning, Diphu.		ü						
25		Construction of Boulder Guard Wall at Lorulangso-B near the residence of Monjulie Khorai, Ward No-V of Diphu town.		ü						
26		Const. of CC Topping Road at Rongklarbong in Ward No. 14 under Diphu town		ü						
27		Const. of Boulder Retaining Wall at Rangcina Village near the residence of Smt. Rengka Rongpipi in Ward No. 12, Diphu.		ü						
28		Const. of Boulder Retaining Wall near DAV School in Ward No. 6, Diphu.		ü						
29		Repairing and Renovation of official quarter occupied by Hon'ble Executive Member, Department of Town and Country Planning etc at E.M. Colony in Ward No. 6 of Diphu town		ü						
30		Construction of RCC Open Drain at Saraswati Colony in Ward no-4 of Bokajan town.		ü						
31	DoHUA	Construction of CC Topping road near Phonidhar Deka house at Ward no-2 Bokajan town.		ü						
32		Construction of CC Topping road at Kabuli Goli in Ward no-6 of Bokajan town.		ü						
33		Construction of CC Topping road from Chandan Dey house to Bhaskar Das house at Ward no-3 Bokajan town.		ü						
34		Construction of Open Stage at Bokajan Basanta Utsav Playground Sukhanjan		ü						
35		Earth Filling at Bokajan Super Market		ü						
36		Construction of Bokajan Kendriya Bohagi Utsav Welcome Gate		ü						
37		Earth filling at Phuloni Kalyan Ashram under Phuloni/Centre town Committee		ü						
38		Repairing and Renovation of Bokajan Super Market building.		ü						
39		Earth Filling at BSA Playground Bokajan		ü						
40		Repairing and Renovation of BSA auditorium hall in Ward No. 2 of Bokajan town		ü						
41	DoHUA	Const. of CC toping road near Tukun Dey house at Ward no. 2 of Bokajan town.		ü						
42		Repairing and Renovation of Chandrapur Shiv Mondir in ward no 2 of Bokajan town.		ü						
43		Const. of CC topping road near Sarada Vidyapith LP School in ward No.4 of Bokajan town.		ü						
44		Const. CC Topping road at Kumarpatti in ward no. 4 of Bokajan town.		ü						

45		Earth filling at Sarada Vidyapith LP School in Ward no. 4 of Bokajan town.		ü						
46		Earth filling at Rabindra Vidyapith Girls ME School in ward no. 4 of Bokajan town.		ü						

3. IRRIGATION :

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of MAY, 2026.

A. For
Schemes :
Funds
received.

Sl. No.	Admin. Deptt.	Name of Schemes (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance with the District/Council / Others- as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Additional Chief Engineer cum CHD, Irrigation , KAAC, Diphu	(A) Under Baithalangso Division (Irrigation), Hamren																		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	There is no centrally sponsored scheme for the Financial Year 2026-27.

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years 2025-26

Sl. No.	Admin. Deptt.	Name of Schemes	Number of works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.						Remarks
				Less than 1 Yr	1-3 Yrs	3-5 Yrs	More than 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	(A) Under Baithalangso Division (Irrigation), Hamren													
		Imp. Of Presek I/S	2025-26	do-											Works are yet to be started
		Providing electrically operated STWS at Amreng MAC	2025-26	do-											Works are yet to be started
1		Imp. Of Deramukam I.S	2025-26	do-						80%					
2		Imp. Of Telehor I/S	2025-26	do-						95%					
3		Imp. Of Telehor Rongphar I/S	2025-26	do-						95%					
4		Impvt. Of Donka I/S	2025-26	do-							70%				
5		Impvt. Of Ghilani I/S	2025-26	do-							60%				
6		Impvt. Of Nokchamlangso I/S	2025-26	do-								30%			
7		Impvt. Of Langhan I/S	2025-26							85%					
8		Impvt. Of Hanlokrok I/S	2025-26								50%				
9		Impvt. Of Rengthama I/S	2025-26								70%				
10		Imp. Of Borpani L.I.S	2025-26							95%					
11		Imp. Of Hongkram I/S	2025-26							80%					
12		Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	Imp. Of Rongjamir DTWS	2025-26								60%			
13	Imp. Of Satgaon Pt. No. 2 DTWS		2025-26								70%				
14	Imp. Of Hanthorgaon I/S		2025-26									30%			
15	Imp.of Mugachong LIS		2025-26								70%				
16	Imp.of Taradubi LIS		2025-26							80%					

17		Imp. Of Kollonga I/S	2025-26							80%					
18		Imp. Of Artukekang I/S	2025-26									40%			
19		Imp. Of Munjuli I/S	2025-26							90%					
20		Imp. Of Rongmandu I/S	2025-26							90%					
21		Imp. Of Longpai I/S	2025-26										10%		
22		Imp. Of Rongcheck I/S	2025-26										10%		
23		Imp. Of Solu I/S	2025-26							90%					

4. COOPERATION :

ANNEXURE-C

Physical Progress Report of Works under different Schemes / Programmes/ Projects across Departments of current Year (March) 2025-2026.

SL. No.	Administrative Department	Name of Scheme	Number of Sanctioned in the Current Year	Progress of Current Year works / Service- Categories number of work					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
1.	Cooperation	Repairing of Assistant Registrar of Cooperative Societies office building, Diphu.	1	100%					
2.	Cooperation	Repairing of Quarter occupied by the Assistant Registrar of Cooperative Societies officer, Diphu.	1	100%					
3.	Cooperation	Construction of Market Complex (2 Storied, ongoing) at Dokmoka.	1	100%					
4.	Cooperation	Repairing of Silonijan Cooperative Office	1	100%					
5.	Cooperation	Earth filling at Bokajan.	1	100%					
6.	Cooperation	Repairing of Bokajan Lamps Building at Bokajan	1	100%					
7.	Cooperation	Construction of Community Centre at Bokajan	1	100%					
8.	Cooperation	Providing of Laptops to officers of Cooperation Department.	1	100%					
9.	Cooperation	Installation of Solar Lights to Societies and Lamps	1	100%					
10.	Cooperation	Providing of Agricultural tools/accessories to Cooperative Societies.	1	100%					

11.	Cooperation	Providing of furniture to the official quarter of Hon’ble Executive Member, i/c: Cooperation Department.	1	100%					
12.	Cooperation	Providing of Piglets to Live Stock/ Piggery Societies.	1	100%					

ANNEXURE-D

Physical Progress Report of Works under different Schemes / Programmes/ Projects across Departments of Previous Year.

Administrative Department	Name of schemes	Total Number of works pending as on the last date of Previous Financial year	Number of years delayed for completion as on the last date of last financial year categories work based on the delay in completion				Progress of Pending works of previous Year pending as on the last date of last financial year Categories works based on the stage of physical progress						
			Less than 1 year	>=1 to < <3 years	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
Cooperation	Construction of Investigation Banglow (I.B) at Phuloni Lamps	1	2 Months		-	-	-	-	-	50%		-	-

5. EDUCATION :

Annexure-A														
Monthly status of Fund receipt and utilization for the Year 2025-26														
A. For Schemes: Fund Received.														
Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others- as applicable	Opening Balance with the District/Council/Others- as applicable	Current Year Allocation to District	Fund received in the current year	Total fund available for Scheme	Funds utilised till now Amount & (%in bracket)	Amount for which UCs are pending at the end of	Utilisation certificate submitted against total available funds for the	Amount for which Ucs are pending as on date	Remarks

					Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share	previous year	current year	of Previous year	of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Elementary Education (Upper Primary)	Construction of Staff quarter at Ronghidi M.E. School, under Hamren Constituency West Karbi Anglong, 2019-2020, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
2	Elementary Education (Upper Primary)	Construction of new Class Room (03 Room) at Paramananda Eng. (Vidya Mandir) M.E. School, under Kapili Constituency West Karbi Anglong, 2019-2020, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,60,000.00	Nil	Rs. 5,60,000.00	Nil	Rs. 5,60,000.00	Rs. 5,60,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
3	Elementary Education (Upper Primary)	CC Approach Road and Iron Gate at Borkok M.E. School, under West Karbi Anglong, 2020-2021, Estimated Amount Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
4	Elementary Education (Upper Primary)	Construction of new School Building at Janani Girls' M.E. School, under Kapili Constituency West Karbi Anglong, 2020-2021, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
5	Elementary Education (Upper Primary)	Construction of Boundary Wall at Kudam English M.E. School, under Karbi Anglong, 2020-2021 Estimated Amount of Rs. 25.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Rs. 6,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
6	Elementary Education (Upper Primary)	Construction of new School Building at Chapong M.E. School, under Phuloni Constituency Karbi Anglong, 2020-2021,Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

7	Elementary Education (Upper Primary)	Construction of Pator Timung English M.E. School Building, under Langpher Constituency Karbi Anglong, 2020-2021, Estimated Amount of Rs. 20.27L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 11,47,000.00	Nil	Rs. 11,47,000.00	Nil	Rs. 11,47,000.00	Rs. 11,47,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
8	Elementary Education (Upper Primary)	Construction of Boundary Wall at Maibrik M.E. School, under Karbi Anglong, 2020-2021, Estimated Amount of Rs. 10.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
9	Elementary Education (Upper Primary)	Construction of Boundary Wall at Toupura M.E. School, under Karbi Anglong, 2020-2021, Estimated Amount Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
10	Elementary Education (Upper Primary)	Construction of Sanitary Toilet with water facilities at Millennium English M.E. School, under West Karbi Anglong, 2021-2022, Estimated Amount Rs.8.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
11	Elementary Education (Upper Primary)	Repairing/Renovation of Tokolangso M.E. School building under Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
12	Elementary Education (Upper Primary)	Construction of Hills Glory English M.E. School, under West Karbi Anglong, 2021-2022, Estimated Amount Rs. 14.63L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
13	Elementary Education (Upper Primary)	Construction of Boundary Wall at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 31.20L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
14	Elementary Education (Upper Primary)	Construction of New School building at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 30.00,L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

15	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 28.90,L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
16	Elementary Education (Upper Primary)	Construction of New School building three class room at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs.30.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
17	Elementary Education (Upper Primary)	Construction of New School building at Hazagapher M.E. School under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 19.55L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,75,000.00	Nil	Rs. 10,75,000.00	Nil	Rs. 10,75,000.00	Rs. 10,75,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
18	Elementary Education (Upper Primary)	Construction of Boundary Wall at Dhansiri M.E. School, Dhansiri under Dhansiri Constituency, Karbi Anglong, 2022-2023, Estimated Amount of Rs. 16.16L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,36,000.00	Nil	Rs. 7,36,000.00	Nil	Rs. 7,36,000.00	Rs. 7,36,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
19	Elementary Education (Upper Primary)	Repairing of Vosokoida M.E. School building , Donkamokam under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10.29L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,49,000.00	Nil	Rs. 1,49,000.00	Nil	Rs. 1,49,000.00	Rs. 1,49,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
20	Elementary Education (Upper Primary)	Repairing /Renovation of Bordeka Langmili gaon M.E. School building under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13,73,100/-	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 4,93,100.00	Nil	Rs. 4,93,100.00	Nil	Rs. 4,93,100.00	Rs. 4,93,100.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
21	Elementary Education (Upper Primary)	Repairing of Vomu Atar M.E. School building , Karbi Rongsopi under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Rs. 5,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

22	Elementary Education (Upper Primary)	Construction of Boundary Wall and Bicycle stand at Panbari Samphri M.E. School, under Duarbagori Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
23	Elementary Education (Upper Primary)	Construction of Thongnokbe M.E. School, Diphu under Lumbajong Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
24	Elementary Education (Upper Primary)	Construction of New School Building with staff Common Room at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 60.86L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
25	Elementary Education (Upper Primary)	Construction of Boundary Wall cum Iron Gate at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 22.35L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 13,55,000.00	Nil	Rs. 13,55,000.00	Nil	Rs. 13,55,000.00	Rs. 13,55,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
26	Elementary Education (Upper Primary)	Construction of staff Quarter (2 units) at Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024, Estimated Amount Rs. 40.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
27	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate of Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 20.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 11,20,000.00	Nil	Rs. 11,20,000.00	Nil	Rs. 11,20,000.00	Rs. 11,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
28	Elementary Education (Upper Primary)	Repairing/Renovation of Eragaon M.E. School under Langpher Constituency, 2023-2024, Estimated	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,32,000.00	Nil	Rs. 7,32,000.00	Nil	Rs. 7,32,000.00	Rs. 7,32,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

		Amount of Rs . 16.12 L																		
29	Elementary Education (Upper Primary)	Repairing of Dhansiri M.E. School Building under Dhansiri Constituency, 2023-2024, Estimated Amount of Rs. 11.80L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 11,80,000.00	Nil	Rs. 11,80,000.00	Nil	Rs. 11,80,000.00	Rs. 11,80,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
30	Elementary Education (Upper Primary)	Repairing/Renovation of Mirjeng English M.E. School building under Borjan Constituency, 2023-2024, Estimated Amount of Rs. 15.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Rs. 6,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
31	Elementary Education (Upper Primary)	Repairing and Renovation of Lumbajong M.E. School building, Disama under Lumbajong Constituency , 2023-2024, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,30,000.00	Nil	Rs. 1,30,000.00	Nil	Rs. 1,30,000.00	Rs. 1,30,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
32	Elementary Education (Upper Primary)	Construction of Additional class room at Niz Tika M.E. School, 2023-2024, Estimated Amount of Rs. 14.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Rs. 5,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
33	Elementary Education (Upper Primary)	Repairing / Renovation of Tokolangso Rangsin M.E. School building under Nilip Constituency , 2023-2024, Estimated Amount of Rs. 10.80L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
34	Elementary Education (Upper Primary)	Renovation of Thedong M.E. School under Duarbagori Constituency , 2023-2024, Estimated Amount of Rs. 16.23L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,43,000.00	Nil	Rs. 7,43,000.00	Nil	Rs. 7,43,000.00	Rs. 7,43,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
35	Elementary Education (Upper Primary)	Construction of Boundary Wall at Deihori M.E. School under Duarbagori Constituency, 2023-2024, Estimated	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

		Amount of Rs. 33.50L																		
36	Elementary Education (Upper Primary)	Renovation of Deithor Govt. M.E. School building under Duarbagoni Constituency , 2023-2024, Estimated Amount of Rs. 17.78L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,98,000.00	Nil	Rs. 8,98,000.00	Nil	Rs. 8,98,000.00	Rs. 8,98,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
37	Elementary Education (Upper Primary)	Renovation of Dolamara Botor Teron M.E. School under Duarbagoni Constituency, 2023-2024, Estimated Amount of Rs. 10.47L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,67,000.00	Nil	Rs. 1,67,000.00	Nil	Rs. 1,67,000.00	Rs. 1,67,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
38	Elementary Education (Upper Primary)	Construction of New School building at Bagoni M.E. School under Duarbagoni Constituency, 2023-2024, Estimated Amount of Rs. 28.21 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
39	Elementary Education (Upper Primary)	Renovation of Chingthur M.E. School under Duarbagoni Constituency , 2023-2024, Estimated Amount Rs. 14.52L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
40	Elementary Education (Upper Primary)	Extension Boundary Wall with Retaining Wall at Upper Rangali M.E. School under Duarbagoni Constituency, 2023-2024, Estimated Amount Rs. 5.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
41	Elementary Education (Upper Primary)	Renovation of Staff Quarter 2 Nos. at Upper Deihori M.E. School under Duarbagoni Constituency, 2023-2024, Estimated Amount of Rs. 29.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
42	Elementary Education (Upper Primary)	Renovation of Staff Quarter at Deihori M.E. School under Duarbagoni Constituency, 2023-2024, Estimated	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

		Amount of Rs. 43.59L																		
43	Elementary Education (Upper Primary)	Construction of Boundary Wall at Tarabara English M.E. School under Phuloni Constituency, 2023-2024, Estimated Amount of Rs . 15.61L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 6,81,000.00	Nil	Rs. 6,81,000.00	Nil	Rs. 6,81,000.00	Rs. 6,81,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
44	Elementary Education (Upper Primary)	Renovation of School building and Bicycle Stand at Deithor English M.E. School under Duarbagoni Constituency, 2023-2024, Estimated Amount of Rs . 12.54L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 3,74,000.00	Nil	Rs. 3,74,000.00	Nil	Rs. 3,74,000.00	Rs. 3,74,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
45	Elementary Education (Upper Primary)	Construction of Teacher Quarter at Thedong M.E. School under Duarbagoni Constituency, 2023-2024, Estimated Amount of Rs. 24.49 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 15,69,000.00	Nil	Rs. 15,69,000.00	Nil	Rs. 15,69,000.00	Rs. 15,69,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
46	Elementary Education (Upper Primary)	Construction of Addl. Classroom at Langherang M.E. School under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs.28.80 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 16,00,000.00	Nil	Rs. 16,00,000.00	Nil	Rs. 16,00,000.00	Rs. 16,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
47	Elementary Education (Upper Primary)	Construction of Boundary Wall at Hirhiri M.E. School under Nilip Constituency, 2023-2024, Estimated Amount Rs.10.40 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,40,000.00	Nil	Rs. 10,40,000.00	Nil	Rs. 10,40,000.00	Rs. 10,40,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
48	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron gate at Sot Recho M.E. School, Deramukh under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .31.87L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

49	Elementary Education (Upper Primary)	Repairing /Renovation of Klimso Eng. M.E. School Building under Phuloni Constituency, 2023-2024, Estimated Amount of Rs .18.17L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 9,37,000.00	Nil	Rs. 9,37,000.00	Nil	Rs. 9,37,000.00	Rs. 9,37,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
50	Elementary Education (Upper Primary)	Construction of Boundary Wall at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024,Estimated Amount of Rs . 19.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,20,000.00	Nil	Rs. 10,20,000.00	Nil	Rs. 10,20,000.00	Rs. 10,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
51	Elementary Education (Upper Primary)	Construction of Drainage System at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024, Estimated Amount of Rs .27.09L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
52	Elementary Education (Upper Primary)	Construction of Drainage System at Artukekang M.E. School Donkamokam West Karbi Anglong, 2023-2024, Estimated Amount of Rs .27.09L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
53	Elementary Education (Upper Primary)	Construction of Boundary Wall at Socheng Dhenta M.E. School under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 30.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
54	Elementary Education (Upper Primary)	Construction of Kitchen cum Dining hall with store room at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs.16.50 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

55	Elementary Education (Upper Primary)	Construction of Toilet cum Bathroom at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs. 9.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 4,60,000.00	Nil	Rs. 4,60,000.00	Nil	Rs. 4,60,000.00	Rs. 4,60,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
56	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Wayung Disa M.E. School, 2023-2024, Estimated Amount of Rs .33.10L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
57	Elementary Education (Upper Primary)	Earth Filling at Eragaon M.E. School under Langpher Constituency, 2023-2024, Estimated Amount of Rs .11.61L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 2,81,000.00	Nil	Rs. 2,81,000.00	Nil	Rs. 2,81,000.00	Rs. 2,81,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
58	Elementary Education (Upper Primary)	Repairing /Renovation of Dhaujukha Semson Sing Engti M.E. School Building under Howraghat Constituency, 2023-2024, Estimated Amount of Rs .12.81L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 4,01,000.00	Nil	Rs. 4,01,000.00	Nil	Rs. 4,01,000.00	Rs. 4,01,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
59	Elementary Education (Upper Primary)	Repairing /Renovation of Tokolangso Rangsin M.E. School Building under Nilip Constituency, 2023-2024, Estimated Amount of Rs.10.60 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,80,000.00	Nil	Rs. 1,80,000.00	Nil	Rs. 1,80,000.00	Rs. 1,80,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
60	Elementary Education (Upper Primary)	Repairing /Renovation of Nahorsola Rongbong Terang M.E. School Building under Nilip Constituency, 2023-2024,Estimated Amount of Rs .10.50L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,70,000.00	Nil	Rs. 1,70,000.00	Nil	Rs. 1,70,000.00	Rs. 1,70,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
61	Elementary Education (Upper Primary)	Repairing /Renovation of Arlongpira M.E. School Building under Nilip Constituency, 2023-2024, Estimated Amount of Rs.10.40 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,60,000.00	Nil	Rs. 1,60,000.00	Nil	Rs. 1,60,000.00	Rs. 1,60,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

62	Elementary Education (Upper Primary)	Renovation of Upper Dillaji M.E. School Building under Dhansiri Constituency, 2023-2024, Estimated Amount of Rs.21.90 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
63	Elementary Education (Upper Primary)	Renovation of Rongtara Eng. M.E. School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs .18.15L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 9,35,000.00	Nil	Rs. 9,35,000.00	Nil	Rs. 9,35,000.00	Rs. 9,35,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
64	Elementary Education (Upper Primary)	Construction of Boundary Wall at Rongagora Govt. M.E. School under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs .5.90L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 2,95,000.00	Nil	Rs. 2,95,000.00	Nil	Rs. 2,95,000.00	Rs. 2,95,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
65	Elementary Education (Upper Primary)	Repairing and Renovation of Nihang Rongphar Eng. M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,20,000.00	Nil	Rs. 7,20,000.00	Nil	Rs. 7,20,000.00	Rs. 7,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
66	Elementary Education (Upper Primary)	Repairing and Renovation of Ha-i-mu Eng. M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs .10.60L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,80,000.00	Nil	Rs. 1,80,000.00	Nil	Rs. 1,80,000.00	Rs. 1,80,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
67	Elementary Education (Upper Primary)	Repairing /Renovation of Daujukha Semson Sing Engti M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount Rs. 19.53 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
68	Elementary Education (Upper Primary)	Construction of Boundary Wall at Hatipura M.E. School under Nomati Constituency, 2023-2024, Estimated Amount of Rs.16.40 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
69	Elementary Education (Upper Primary)	Construction of Boundary Wall at Jamuna Valley M.E. School under Nomati Constituency, 2023-2024, Estimated	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 3,20,000.00	Nil	Rs. 3,20,000.00	Nil	Rs. 3,20,000.00	Rs. 3,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

		Amount of Rs.12.00 L																		
70	Elementary Education (Upper Primary)	Renovation of Upper Deopani M.E. School Building under Deopani Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs .16.32L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,52,000.00	Nil	Rs. 7,52,000.00	Nil	Rs. 7,52,000.00	Rs. 7,52,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
71	Elementary Education (Upper Primary)	Construction of Cycle Stand with Earth Filling at Tarabasa Eng. M.E. School under Karbi Anglong, 2023-2024, Estimated Amount of Rs.10.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
72	Elementary Education (Upper Primary)	Construction of Examination Hall and Toilet at Deithor Govt. Eng. M.E. School under Duarbagoni Constituency ,Karbi Anglong, 2023-2024, Estimated Amount of Rs .64.50L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
73	Elementary Education (Upper Primary)	Repairing /Renovation of Sitiana M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs .10.20L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,40,000.00	Nil	Rs. 1,40,000.00	Nil	Rs. 1,40,000.00	Rs. 1,40,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
74	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Lang Amek M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .23.08L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
75	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Killing Sarpo M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .18.41L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 9,61,000.00	Nil	Rs. 9,61,000.00	Nil	Rs. 9,61,000.00	Rs. 9,61,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
76	Elementary Education (Upper Primary)	Construction of Boundary Wall at Chotiana M.E. School under Karbi Anglong, 2023-2024,	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

		Estimated Amount of Rs .10.80 L																		
77	Elementary Education (Upper Primary)	Construction of Entrance Gate at Nahorsola Rongbong Terang M.E. School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 90,000/-	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 90,000.00	Nil	Rs. 90,000.00	Nil	Rs. 90,000.00	Rs. 90,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
78	Elementary Education (Upper Primary)	Construction of Boundary Wall and Iron Gate at Hatigarh M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 35.59L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
79	Elementary Education (Upper Primary)	Repairing and Renovation of Bakaliaghat Govt. M.V. School Building under Karbi Anglong, 2023-2024, balance Amount to be paid Rs .16.62L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
80	Elementary Education (Upper Primary)	Repairing and Renovation of Socheng Dhenta M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs.14.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 9,60 ,000.00	Nil	Rs. 9,60 ,000.00	Nil	Rs. 9,60 ,000.00	Rs. 9,60 ,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
81	Elementary Education (Upper Primary)	Construction of newly Headmaster Office Room with Internal Electrification Installation at Kalyan Bengali M.E. School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 14,98,500/-	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
82	Elementary Education (Upper Primary)	Construction of Boundary Wall and Iron Gate at Jirim Borholi M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .25.26L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

83	Elementary Education (Upper Primary)	Repairing /Renovation of Dokhora Eng. M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs .13.80L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
84	Elementary Education (Upper Primary)	Construction of Cycle Stand at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs .12.36L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 3,56,000.00	Nil	Rs. 3,56,000.00	Nil	Rs. 3,56,000.00	Rs. 3,56,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year										
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Elementary Education (Upper Primary)	Construction of Staff quarter at Ronghidi M.E. School, under Hamren Constituency West Karbi Anglong, 2019-2020, Estimated Amount of Rs. 10.00L	N/A	ü						
2	Elementary Education (Upper Primary)	Construction of new Class Room (03 Room) at Paramananda Eng. (Vidya Mandir) M.E. School, under Kapili Constituency West Karbi Anglong, 2019-2020, Estimated Amount of Rs. 10.00L	N/A	ü						
3	Elementary Education (Upper Primary)	CC Approach Road and Iron Gate at Borkok M.E. School, under West Karbi Anglong, 2020-2021, Estimated Amount Rs. 10.00L	N/A	ü						
4	Elementary Education (Upper Primary)	Construction of new School Building at Janani Girls’ M.E. School, under Kapili Constituency West Karbi Anglong, 2020-2021, Estimated Amount of Rs. 10.00L	N/A	ü						
5	Elementary Education (Upper Primary)	Construction of Boundary Wall at Kudam English M.E. School, under Karbi Anglong, 2020-2021 Estimated Amount of Rs. 25.00L	N/A	ü						
6	Elementary Education (Upper Primary)	Construction of new School Building at Chapong M.E. School, under Phuloni Constituency Karbi Anglong, 2020-2021,Estimated Amount of Rs. 10.00L	N/A	ü						
7	Elementary Education (Upper Primary)	Construction of Pator Timung English M.E. School Building, under Langpher Constituency Karbi Anglong, 2020-2021, Estimated Amount of Rs. 20.27L	N/A	ü						
8	Elementary Education (Upper Primary)	Construction of Boundary Wall at Maibrik M.E. School, under Karbi Anglong, 2020-2021, Estimated Amount of Rs. 10.00 L	N/A	ü						
9	Elementary Education (Upper Primary)	Construction of Boundary Wall at Toupura M.E. School, under Karbi Anglong, 2020-2021, Estimated Amount Rs. 10.00L	N/A	ü						
10	Elementary Education (Upper Primary)	Construction of Sanitary Toilet with water facilities at Millennium English M.E. School, under West Karbi Anglong, 2021-2022, Estimated Amount Rs.8.00L	N/A	ü						
11	Elementary Education (Upper Primary)	Repairing/Renovation of Tokolangso M.E. School building under Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00L	N/A	ü						
12	Elementary Education (Upper Primary)	Construction of Hills Glory English M.E. School, under West Karbi Anglong, 2021-2022, Estimated Amount Rs. 14.63L	N/A	ü						
13	Elementary Education (Upper Primary)	Construction of Boundary Wall at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 31.20L	N/A	ü						
14	Elementary Education (Upper Primary)	Construction of New School building at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 30.00,L	N/A	ü						
15	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 28.90,L	N/A	ü						

16	Elementary Education (Upper Primary)	Construction of New School building three class room at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs.30.00L	N/A	ü					
17	Elementary Education (Upper Primary)	Construction of New School building at Hazagapher M.E. School under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 19.55L	N/A	ü					
18	Elementary Education (Upper Primary)	Construction of Boundary Wall at Dhansiri M.E. School, Dhansiri under Dhansiri Constituency, Karbi Anglong, 2022-2023, Estimated Amount of Rs. 16.16L	N/A	ü					
19	Elementary Education (Upper Primary)	Repairing of Vosokoida M.E. School building , Donkamokam under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10.29L	N/A	ü					
20	Elementary Education (Upper Primary)	Repairing /Renovation of Bordeka Langmili gaon M.E. School building under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13,73,100/-	N/A	ü					
21	Elementary Education (Upper Primary)	Repairing of Vomu Atar M.E. School building , Karbi Rongsopi under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00L	N/A	ü					
22	Elementary Education (Upper Primary)	Construction of Boundary Wall and Bicycle stand at Panbari Samphri M.E. School, under Duarbagori Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.00L	N/A	ü					
23	Elementary Education (Upper Primary)	Construction of Thongnokbe M.E. School, Diphu under Lumbajong Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	N/A	ü					
24	Elementary Education (Upper Primary)	Construction of New School Building with staff Common Room at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 60.86L	N/A	ü					
25	Elementary Education (Upper Primary)	Construction of Boundary Wall cum Iron Gate at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 22.35L	N/A	ü					
26	Elementary Education (Upper Primary)	Construction of staff Quarter (2 units) at Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024, Estimated Amount Rs. 40.00L	N/A	ü					
27	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate of Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 20.00L	N/A	ü					
28	Elementary Education (Upper Primary)	Repairing/Renovation of Eragaon M.E. School under Langpher Constituency, 2023-2024, Estimated Amount of Rs . 16.12 L	N/A	ü					
29	Elementary Education (Upper Primary)	Repairing of Dhansiri M.E. School Building under Dhansiri Constituency, 2023-2024, Estimated Amount of Rs. 11.80L	N/A	ü					
30	Elementary Education (Upper Primary)	Repairing/Renovation of Mirjeng English M.E. School building under Borjan Constituency, 2023-2024, Estimated Amount of Rs. 15.00L	N/A	ü					
31	Elementary Education (Upper Primary)	Repairing and Renovation of Lumbajong M.E. School building, Disama under Lumbajong Constituency , 2023-2024, Estimated Amount of Rs. 10.00L	N/A	ü					
32	Elementary Education (Upper Primary)	Construction of Additional class room at Niz Tika M.E. School, 2023-2024, Estimated Amount of Rs. 14.00 L	N/A	ü					
33	Elementary Education (Upper Primary)	Repairing / Renovation of Tokolangso Rangsina M.E. School building under Nilip Constituency , 2023-2024, Estimated Amount of Rs. 10.80L	N/A	ü					
34	Elementary Education (Upper Primary)	Renovation of Thedong M.E. School under Duarbagori Constituency , 2023-2024, Estimated Amount of Rs. 16.23L	N/A	ü					
35	Elementary Education (Upper Primary)	Construction of Boundary Wall at Deihori M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 33.50L	N/A	ü					
36	Elementary Education (Upper Primary)	Renovation of Deithor Govt. M.E. School building under Duarbagori Constituency , 2023-2024, Estimated Amount of Rs. 17.78L	N/A	ü					
37	Elementary Education (Upper Primary)	Renovation of Dolamara Botor Teron M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 10.47L	N/A	ü					
38	Elementary Education (Upper Primary)	Construction of New School building at Bagori M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 28.21 L	N/A	ü					
39	Elementary Education (Upper Primary)	Renovation of Chingthur M.E. School under Duarbagori Constituency , 2023-2024, Estimated Amount Rs. 14.52L	N/A	ü					
40	Elementary Education (Upper Primary)	Extension Boundary Wall with Retaining Wall at Upper Rangsali M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 5.00 L	N/A	ü					

41	Elementary Education (Upper Primary)	Renovation of Staff Quarter 2 Nos. at Upper Deihori M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 29.00 L	N/A	ü					
42	Elementary Education (Upper Primary)	Renovation of Staff Quarter at Deihori M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 43.59L	N/A	ü					
43	Elementary Education (Upper Primary)	Construction of Boundary Wall at Tarabara English M.E. School under Phuloni Constituency, 2023-2024, Estimated Amount of Rs . 15.61L	N/A	ü					
44	Elementary Education (Upper Primary)	Renovation of School building and Bicycle Stand at Deithor English M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs . 12.54L	N/A	ü					
45	Elementary Education (Upper Primary)	Construction of Teacher Quarter at Thedong M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 24.49 L	N/A	ü					
46	Elementary Education (Upper Primary)	Construction of Addl. Classroom at Langherang M.E. School under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs.28.80 L	N/A	ü					
47	Elementary Education (Upper Primary)	Construction of Boundary Wall at Hirhiri M.E. School under Nilip Constituency, 2023-2024, Estimated Amount Rs.10.40 L	N/A	ü					
48	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron gate at Sot Recho M.E. School, Deramukh under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .31.87L	N/A	ü					
49	Elementary Education (Upper Primary)	Repairing /Renovation of Klimso Eng. M.E. School Building under Phuloni Constituency, 2023-2024, Estimated Amount of Rs .18.17L	N/A	ü					
50	Elementary Education (Upper Primary)	Construction of Boundary Wall at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024,Estimated Amount of Rs . 19.00L	N/A	ü					
51	Elementary Education (Upper Primary)	Construction of Drainage System at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024, Estimated Amount of Rs .27.09L	N/A	ü					
52	Elementary Education (Upper Primary)	Construction of Drainage System at Artukekang M.E. School Donkamokam West Karbi Anglong, 2023-2024, Estimated Amount of Rs .27.09L	N/A	ü					
53	Elementary Education (Upper Primary)	Construction of Boundary Wall at Socheng Dhenta M.E. School under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 30.00 L	N/A	ü					
54	Elementary Education (Upper Primary)	Construction of Kitchen cum Dining hall with store room at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs.16.50 L	N/A	ü					
55	Elementary Education (Upper Primary)	Construction of Toilet cum Bathroom at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs. 9.00 L	N/A	ü					
56	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Wayung Disa M.E. School, 2023-2024, Estimated Amount of Rs .33.10L	N/A	ü					
57	Elementary Education (Upper Primary)	Earth Filling at Eragaon M.E. School under Langpher Constituency, 2023-2024, Estimated Amount of Rs .11.61L	N/A	ü					
58	Elementary Education (Upper Primary)	Repairing /Renovation of Dhaujukha Semson Sing Engti M.E. School Building under Howraghat Constituency, 2023-2024, Estimated Amount of Rs .12.81L	N/A	ü					
59	Elementary Education (Upper Primary)	Repairing /Renovation of Tokolangso Rangcina M.E. School Building under Nilip Constituency, 2023-2024, Estimated Amount of Rs.10.60 L	N/A	ü					
60	Elementary Education (Upper Primary)	Repairing /Renovation of Nahorsola Rongbong Terang M.E. School Building under Nilip Constituency, 2023-2024,Estimated Amount of Rs .10.50L	N/A	ü					
61	Elementary Education (Upper Primary)	Repairing /Renovation of Arlongpira M.E. School Building under Nilip Constituency, 2023-2024, Estimated Amount of Rs.10.40 L	N/A	ü					
62	Elementary Education (Upper Primary)	Renovation of Upper Dillaji M.E. School Building under Dhansiri Constituency, 2023-2024, Estimated Amount of Rs.21.90 L	N/A	ü					
63	Elementary Education (Upper Primary)	Renovation of Rongtara Eng. M.E. School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs .18.15L	N/A	ü					
64	Elementary Education (Upper Primary)	Construction of Boundary Wall at Rongagora Govt. M.E. School under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs .5.90L	N/A	ü					
65	Elementary Education (Upper Primary)	Repairing and Renovation of Nihang Rongphar Eng. M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.00L	N/A	ü					
66	Elementary Education (Upper Primary)	Repairing and Renovation of Ha-i-mu Eng. M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs .10.60L	N/A	ü					

67	Elementary Education (Upper Primary)	Repairing /Renovation of Daujukha Semson Sing Engti M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount Rs. 19.53 L	N/A	ü					
68	Elementary Education (Upper Primary)	Construction of Boundary Wall at Hatipura M.E. School under Nomati Constituency, 2023-2024, Estimated Amount of Rs.16.40 L	N/A	ü					
69	Elementary Education (Upper Primary)	Construction of Boundary Wall at Jamuna Valley M.E. School under Nomati Constituency, 2023-2024, Estimated Amount of Rs.12.00 L	N/A	ü					
70	Elementary Education (Upper Primary)	Renovation of Upper Deopani M.E. School Building under Deopani Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs .16.32L	N/A	ü					
71	Elementary Education (Upper Primary)	Construction of Cycle Stand with Earth Filling at Tarabasa Eng. M.E. School under Karbi Anglong, 2023-2024, Estimated Amount of Rs.10.00 L	N/A	ü					
72	Elementary Education (Upper Primary)	Construction of Examination Hall and Toilet at Deithor Govt. Eng. M.E. School under Duarbagori Constituency ,Karbi Anglong, 2023-2024, Estimated Amount of Rs .64.50L	N/A	ü					
73	Elementary Education (Upper Primary)	Repairing /Renovation of Sitiana M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs .10.20L	N/A	ü					
74	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Lang Amek M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .23.08L	N/A	ü					
75	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Killing Sarpo M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .18.41L	N/A	ü					
76	Elementary Education (Upper Primary)	Construction of Boundary Wall at Chotiana M.E. School under Karbi Anglong, 2023-2024, Estimated Amount of Rs .10.80 L	N/A	ü					
77	Elementary Education (Upper Primary)	Construction of Entrance Gate at Nahorsola Rongbong Terang M.E. School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 90,000/-	N/A	ü					
78	Elementary Education (Upper Primary)	Construction of Boundary Wall and Iron Gate at Hatigarh M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 35.59L	N/A	ü					
79	Elementary Education (Upper Primary)	Repairing and Renovation of Bakaliaghat Govt. M.V. School Building under Karbi Anglong, 2023-2024, balance Amount to be paid Rs .16.62L	N/A	ü					
80	Elementary Education (Upper Primary)	Repairing and Renovation of Socheng Dhenta M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs.14.00 L	N/A	ü					
81	Elementary Education (Upper Primary)	Construction of newly Headmaster Office Room with Internal Electrification Installation at Kalyan Bengali M.E. School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 14,98,500/-	N/A	ü					
82	Elementary Education (Upper Primary)	Construction of Boundary Wall and Iron Gate at Jirim Borholi M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .25.26L	N/A	ü					
83	Elementary Education (Upper Primary)	Repairing /Renovation of Dokhora Eng. M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs .13.80L	N/A	ü					
84	Elementary Education (Upper Primary)	Construction of Cycle Stand at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs .12.36L	N/A	ü					
85	Elementary Education (Upper Primary)	Construction of Boundary Wall at Dayaram Difosa M.E. School under Dhansiri Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs .27.94L	N/A	ü					
86	Elementary Education (Upper Primary)	Renovation of Merrok Govt. M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs .19.00L	N/A	ü					
87	Elementary Education (Upper Primary)	Repairing of Zirikindeng Assamese M.E. School , Zirikindeng under West Karbi Anglong, 2018-2019, Estimated Amount Rs. 2.25 L	N/A	ü					
88	Elementary Education (Upper Primary)	Construction of Boundary wall at Sirkangnep Eng. M.E. School, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 17.00 L	N/A	ü					
89	Elementary Education (Upper Primary)	Earth Filling of Play ground at Sirkangnep Eng. M.E. School, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 33.00 L	N/A	ü					
90	Elementary Education (Upper Primary)	Construction of Cycle Stand at Dillaji Mithiphang M.E. School, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 7.50 L	N/A	ü					
91	Elementary Education (Upper Primary)	Construction of brick boundary wall at Rongplimlam M.E. School, Rongplimlam under Karbi Anglong, 2024-2025, Estimated Amount Rs.11.05 L	N/A	ü					

92	Elementary Education (Upper Primary)	Construction of Cycle Stand at Silputa M.E. School, Bakalia under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.36L	N/A	ü					
93	Elementary Education (Upper Primary)	Repairing and Renovation of Silputa M.E. School, Bakalia under Karbi Anglong, 2024-2025, Estimated Amount Rs. 26.90L	N/A	ü					
94	Elementary Education (Upper Primary)	Earth Filling at Tarabasa M.E. School, Tarabasa under Karbi Anglong, 2024-2025, Estimated Amount Rs. 25.25L	N/A	ü					
95	Elementary Education (Upper Primary)	Repairing of Bordeka Langmili gaon M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 9.00L	N/A	ü					
96	Elementary Education (Upper Primary)	Field Development at Socheng Dhenta M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 58.68 L	N/A	ü					
97	Elementary Education (Upper Primary)	Construction of Addl. Classroom at Daldali M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 24.30 L	N/A	ü					
98	Elementary Education (Upper Primary)	Repairing/Renovation of Dhansiri M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 9.90 L	N/A	ü					
99	Elementary Education (Upper Primary)	Construction of Boundary Wall at Arlongpira English M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 28.40 L	N/A	ü					
100	Elementary Education (Upper Primary)	Construction of Entrance Gate at Arlongpira English M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 90 L	N/A	ü					
101	Elementary Education (Upper Primary)	Construction of Addl. Classroom at Sarisuti English M.E. School, under Nilip Constituency, Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.70 L	N/A	ü					
102	Elementary Education (Upper Primary)	Construction of Boundary Wall at Sarisuti English M.E. School, under Nilip Constituency, Karbi Anglong, 2024-2025, Estimated Amount Rs. 17.60 L	N/A	ü					
103	Elementary Education (Upper Primary)	Construction of Kitchen Shed at Sarisuti English M.E. School, under Nilip Constituency, Karbi Anglong, 2024-2025, Estimated Amount Rs. 5.50 L	N/A	ü					
104	Elementary Education (Upper Primary)	Construction of Than Etso M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 32.00 L	N/A	ü					
105	Elementary Education (Upper Primary)	Estimate for Construction of Kirchen Shed at Tarabasa ME school under Phuloni Constituency, Estimated Amount Rs. 10.00 L	N/A	ü					
106	Elementary Education (Upper Primary)	Construction of New School building at Merrok Govt. M.E. School, Dengaon under Nomati Constituency, Estimated Amount Rs. 15.00 L	N/A	ü					
107	Elementary Education (Upper Primary)	Repairing of School building at Kakijan M.E. School under Langpher Constituency, Estimated Amount Rs. 8.00 L	N/A	ü					
108	Elementary Education (Upper Primary)	Construction of New School building at Thong Nokbe M.E. School under Mahamaya Constituency, Estimated Amount Rs. 15.00 L	N/A	ü					
109	Elementary Education (Upper Primary)	Repairing of Basateplong Hindi M.E. School, under Mahamaya Constituency, Estimated Amount Rs. 8.00 L	N/A	ü					
110	Elementary Education (Upper Primary)	Renovation of Virwar M.E. School with boundary wall under Mahamaya Constituency, Estimated Amount Rs. 15.00 L	N/A	ü					
111	Elementary Education (Upper Primary)	Construction of New School building with boundary wall and Toilet of Rasinja English M.E. School under Mahamaya Constituency, Estimated Amount Rs.40.00 L	N/A	ü					
112	Elementary Education (Upper Primary)	Construction of New School building of Sildharampur M.E. School under Mahamaya Constituency, Estimated Amount Rs. 15.00 L	N/A	ü					
113	Elementary Education (Upper Primary)	Construction of boundary wall at Dakhin Dighalipar M.E. School .(600 mtrs.) under Howraghat Constituency, Estimated Amount Rs. 10.00 L	N/A	ü					
114	Elementary Education (Upper Primary)	Construction of Head Master Room, Library Room, Earth Filling within the School premises, Boys' & Girls Toilet, Black topping of path from School to link road and Repairing of School boundary wall of Dhoujukha Semson Sing Engti M.E. School under Howraghat Constituency, Estimated Amount Rs. 45.00 L	N/A	ü					
115	Elementary Education (Upper Primary)	Construction of New School building, Development of playground, Boys' & Girls' Toilets, Boundary Wall, Approach road, Drinking Water facilities of Upper Hapjan M.E. School under Dhansiri Constituency, Estimated Amount Rs. 60.00 L	N/A	ü					
116	Elementary Education (Upper Primary)	Construction of Boundary Wall at Salawar Waisong M.E. School under Langhin Constituency, Estimated Amount Rs. 14.00 L	N/A	ü					

117	Elementary Education (Upper Primary)	Earth Filling in the land area of West Tarabasa English M.E. School, West Tarabasa, Phuloni Constituency, Estimated Aount of Rs. 15.00L		N/A	ü						
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Annexure-A																				
Monthly status of Fund receipt and utilization for the Year 2025-26																				
A. For Schemes: Fund Received.																				
Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in brackert		Amount for which UCs are pending at the end of previous year	Utilisation certificate submittted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			of Previous year	of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Secondary Education	Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (1 st Phase), 2017-2018 Estimated Amount of Rs. 25.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
2	Secondary Education	Construction of Bicycle Stand at Lamsakhang High School, under Kopili Constituency ,West Karbi Anglong, 2018-2019Estimated Amount Rs. 2.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
3	Secondary Education	Construction of Strong Room at Diphu Govt. Girls' High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2019-2020, Estimated Amount of Rs. 1,45,46,000/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
4	Secondary Education	Upgradation of Rangcina Jr. College Building, Donkamukam, West Karbi Anglong, 2020-2021, Estimated Amount Rs. 50.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
5	Secondary Education	Repairing of Boundary Wall, Iron grill with Iron gate at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs. 4.68L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,68,000.00	Nil	Rs. 4,68,000.00	Nil	Rs. 4,68,000.00	Rs. 4,68,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
6	Secondary Education	Construction of RCC Ring Well with staging Tank at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs. 4.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Rs. 4,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
7	Secondary Education	Earth Filling works at Donkam okam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs.1.79 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 1,79,000.00	Nil	Rs. 1,79,000.00	Nil	Rs. 1,79,000.00	Rs. 1,79,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

8	Secondary Education	Construction of Toilet for Boys’ at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs.3.05 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,05,000.00	Nil	Rs. 3,05,000.00	Nil	Rs. 3,05,000.00	Rs. 3,05,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
9	Secondary Education	Construction of Toilet for Girls’ at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, , 2019-2020, Estimated Amount Rs.3.35 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,35,000.00	Nil	Rs. 3,35,000.00	Nil	Rs. 3,35,000.00	Rs. 3,35,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
10	Secondary Education	Construction of Mid-day Meal Kitchen and store at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, Estimated Amount Rs. 5.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
11	Secondary Education	Construction of New School Building at Thong Nokbe English High School, Balipathar under Sorupathar Constituency Karbi Anglong, 2020-2021, Estimated Amount of Rs. 40,00,000/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,80,903.00	Nil	Rs. 12,80,903.00	Nil	Rs. 12,80,903.00	Rs. 12,80,903.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
12	Secondary Education	Repairing of Beloguri Higher Secondary School building, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, Estimated Amount of Rs. 22.10 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
13	Secondary Education	Construction of Addl. Class Room at Hamren Girls’ High School, Hamren under Hamren Constituency , West Karbi Anglong, 2020-2021, Estimated Amount of Rs. 20.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Rs. 12,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
14	Secondary Education	Construction of new School building at Langbungdingpi High School, Karbi Anglong. (Phase – 2), 2020-2021, Estimated Amount of Rs. 40.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Rs. 12,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
15	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 32.67L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
16	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimted Amount of Rs. 33.26L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
17	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount Rs.10.95 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,95,000.00	Nil	Rs. 10,95,000.00	Nil	Rs. 10,95,000.00	Rs. 10,95,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

18	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 25.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
19	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
20	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 32.67L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
21	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimted Amount of Rs. 33.26L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
22	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount Rs.10.95 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,95,000.00	Nil	Rs. 10,95,000.00	Nil	Rs. 10,95,000.00	Rs. 10,95,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
23	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 25.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
24	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
25	Secondary Education	Repairing /Renovation of Balipathar Higher Secondary School under Karbi Anglong, 2021-2022, Estimated Amount of Rs. 12.70L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,70,000.00	Nil	Rs. 4,70,000.00	Nil	Rs. 4,70,000.00	Rs. 4,70,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
26	Secondary Education	Repairing and Renovation of Dayangmukhum High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 11.50L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.3,50,000.00	Nil	Rs.3,50,000.00	Nil	Rs.3,50,000.00	Rs.3,50,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
27	Secondary Education	Construction of boundary wall with Iron gate at Dayangmukhum High School, under Kopili Constituency , West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10.55L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,55,000.00	Nil	Rs. 2,55,000.00	Nil	Rs. 2,55,000.00	Rs. 2,55,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

28	Secondary Education	Renovation of Addl. Class Room and Examination Hall Building of Mohongdijua High School, under Dhansiri Constituency , Karbi Anglong, 2022-2023, Estimated Amount of Rs. 19.52L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
29	Secondary Education	Renovation of Addl. Class Room Building of Sarihajan High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10,59,500/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,59,500.00	Nil	Rs. 2,59,500.00	Nil	Rs. 2,59,500.00	Rs. 2,59,500.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
30	Secondary Education	Construction of Office Room for Headmaster at Mithiphang High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs.12,07,500/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,07,500.00	Nil	Rs. 4,07,500.00	Nil	Rs. 4,07,500.00	Rs. 4,07,500.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
31	Secondary Education	Construction of Boundary Wall at Mithiphang High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10,92,500/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,92,500.00	Nil	Rs. 2,92,500.00	Nil	Rs. 2,92,500.00	Rs. 2,92,500.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
32	Secondary Education	Repairing and Construction of Retaining cum Boundary Wall at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 65.59L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
33	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount Rs. 2.94 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Rs. 2,94,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
34	Secondary Education	Repairing and Construction of Retaining Wall at Diphu Govt. Girls' High School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 41,98,600 /- L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
35	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Girls' High School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount Rs. 2.94 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Rs. 2,94,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
36	Secondary Education	Construction of Boys' (01) and Girls' (01) Toilets at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 5.70 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,70,000.00	Nil	Rs. 5,70,000.00	Nil	Rs. 5,70,000.00	Rs. 5,70,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
37	Secondary Education	Construction of Boys' and Girls' Common Room at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 20.85 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
38	Secondary Education	Construction of 2 nos. of Cycle Stand at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 12.30 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

39	Secondary Education	Construction of 2 nos. RCC Ring Well at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 4.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
40	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Rs. 6,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
41	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.73 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,73,000.00	Nil	Rs. 4,73,000.00	Nil	Rs. 4,73,000.00	Rs. 4,73,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
42	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.73 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,73,000.00	Nil	Rs. 4,73,000.00	Nil	Rs. 4,73,000.00	Rs. 4,73,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
43	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
44	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
45	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Rs. 6,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
46	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.91 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,91,000.00	Nil	Rs. 4,91,000.00	Nil	Rs. 4,91,000.00	Rs. 4,91,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
47	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.73 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,73,000.00	Nil	Rs. 6,73,000.00	Nil	Rs. 6,73,000.00	Rs. 6,73,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
48	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.25 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,25,000.00	Nil	Rs. 5,25,000.00	Nil	Rs. 5,25,000.00	Rs. 5,25,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

49	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.55 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Rs. 5,55,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
50	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.20 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Rs. 5,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
51	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
52	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
53	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Rs. 6,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
54	Secondary Education	Renovation and Repairing of School RCC (G+1)building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023,Estimated Amount of Rs. 20.87 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
55	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs.5.55 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Rs. 5,55,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
56	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 7.80 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,80,000.00	Nil	Rs. 7,80,000.00	Nil	Rs. 7,80,000.00	Rs. 7,80,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
57	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 5.55 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Rs. 5,55,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

58	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys' H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
59	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.20 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,20,000.00		Rs. 4,20,000.00		Rs. 4,20,000.00	Rs. 4,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
60	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.68 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,68,000.00		Rs. 4,68,000.00		Rs. 4,68,000.00	Rs. 4,68,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
61	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.10 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,10,000.00		Rs. 5,10,000.00		Rs. 5,10,000.00	Rs. 5,10,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
62	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 15.64 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,64,000.00		Rs. 7,64,000.00		Rs. 7,64,000.00	Rs. 7,64,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
63	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 18.80 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,80,000.00		Rs. 10,80,000.00		Rs. 10,80,000.00	Rs. 10,80,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
64	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.30 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,30,000.00		Rs. 2,30,000.00		Rs. 2,30,000.00	Rs. 2,30,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
65	Secondary Education	Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.20 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,20,000.00		Rs. 7,20,000.00		Rs. 7,20,000.00	Rs. 7,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
66	Secondary Education	Construction of new Staff quarter No. 1 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 17.44L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,44,000.00		Rs. 9,44,000.00		Rs. 9,44,000.00	Rs. 9,44,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
67	Secondary Education	Construction of new Staff quarter No. 2 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 17.44L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,44,000.00		Rs. 9,44,000.00		Rs. 9,44,000.00	Rs. 9,44,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

68	Secondary Education	Renovation / Repairing of Jinbaba High School building , under Karbi Anglong, 2023-2024, Estimated Amount of Rs.7.60L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,60,000.00		Rs. 7,60,000.00		Rs. 7,60,000.00	Rs. 7,60,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
69	Secondary Education	Construction of Boundary Wall at Koilamati Arlongrupat High School , under Nilip Constituency , Karbi Anglong, 2023-2024, Estimated Amount of Rs. 35.50L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
70	Secondary Education	Construction of RCC Toilet for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, Estimated Amount Rs. 9.50L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,50,000.00		Rs. 9,50,000.00		Rs. 9,50,000.00	Rs. 9,50,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
71	Secondary Education	Construction of 2 nos. Bicycle stand for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14.85L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,85,000.00		Rs. 6,85,000.00		Rs. 6,85,000.00	Rs. 6,85,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
72	Secondary Education	Construction of Boundary Wall at Kisan Hindi High School , under Lumbajong Constituency , Karbi Anglong, 2023-2024, Estimated Amount of Rs. 34.82L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
73	Secondary Education	Renovation of Kekang Adong High School building , under Duarbagori ,Karbi Anglong, 2023-2024, Estimated Amount Rs.10.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
74	Secondary Education	Construction of Boundary Wall (Back side) at Mohongdijua High School , under Karbi Anglong, 2023-2024, Estimated Amount Rs. 25.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
75	Secondary Education	Construction of Addl. Class Room at Kudam English High School , Japarajan under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,00,000.00		Rs. 3,00,000.00		Rs. 3,00,000.00	Rs. 3,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
76	Secondary Education	Construction of Addl. Class Room at Mogon Memo. English High School , under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,00,000.00		Rs. 3,00,000.00		Rs. 3,00,000.00	Rs. 3,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
77	Secondary Education	Renovation of 1no. old School building at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 15.84 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
78	Secondary Education	Construction of Office Room at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 9.83 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,83,000.00		Rs. 9,83,000.00		Rs. 9,83,000.00	Rs. 9,83,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

79	Secondary Education	Construction of Boys' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 5.78 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,78,000.00		Rs. 5,78,000.00		Rs. 5,78,000.00	Rs. 5,78,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
80	Secondary Education	Construction of Girls' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 5.78 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,78,000.00		Rs. 5,78,000.00		Rs. 5,78,000.00	Rs. 5,78,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
81	Secondary Education	Repairing and Renovation of School building (3 Units) at Bakalia English Medium High School building , under Langpher Constituency Karbi Anglong , 2023-2024, Estimatd Amount of Rs. 12.81 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,81,000.00		Rs. 4,81,000.00		Rs. 4,81,000.00	Rs. 4,81,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
82	Secondary Education	Construction of Welcome Gate for Silver Jubilee Celebration at Bakalia English Medium High School , under Langpher Constituency Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00		Rs. 2,00,000.00		Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
83	Secondary Education	Repairing / Renovation of Bokajan Higher Secondary School building , under Bokajan Constituency Karbi Anglong, 2023-2024, Estimated Amount of Rs. 25.09 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
84	Secondary Education	Construction of Remaining parts of CC Paver block at Inspector of Schools Office building Complex , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14,46,700/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,46,700.00		Rs. 6,46,700.00		Rs. 6,46,700.00	Rs. 6,46,700.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
85	Secondary Education	Earth Filling at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.59 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,59,000.00		Rs. 2,59,000.00		Rs. 2,59,000.00	Rs. 2,59,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
86	Secondary Education	Construction of boundary wall at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 20.96L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
87	Secondary Education	Repairing / Renovation of Hidipi English High School building, Hidipi,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.80L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,80,000.00		Rs. 8,80,000.00		Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
88	Secondary Education	Extension of boundary wall at Sibnagar Ronga Pahar Milon High School, 2023-2024, Estimated Amount of Rs.15.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00		Rs. 7,00,000.00		Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
89	Secondary Education	Renovation of Longnit High School building, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, Estimated Amount of Rs. 12.34 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,34,000.00		Rs. 4,34,000.00		Rs. 4,34,000.00	Rs. 4,34,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

90	Secondary Education	Condruction of boundary wall at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, Estimated Amount of Rs. 38.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
91	Secondary Education	Construction of Boundary Wall at Langso Li-et High School, Langsoliet under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs. 44.85 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
92	Secondary Education	Construction of Partition at existing Godown at Inspector of Schools building, Diphu, 2023-2024, Estimated Amount Rs. 10,01,300/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,01,300.00		Rs. 10,01,300.00		Rs. 10,01,300.00	Rs. 10,01,300.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
93	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2023-2024, Estimated Amount of Rs. 14,50,761/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,50,761.00		Rs. 10,50,761.00		Rs. 10,50,761.00	Rs. 10,50,761.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
94	Secondary Education	Renovation of Samelangso High School Building at Samelangso under Korkanthi Constituency, 2023-2024, Estimated Amount of Rs. 17.20 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,20,000.00		Rs. 2,20,000.00		Rs. 2,20,000.00	Rs. 2,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
95	Secondary Education	Construction/Extension of Boundary Wall at Eragaon English High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 22.16 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
96	Secondary Education	Construction of Brick Boundary Wall at Koilajan D.A.V. High School under Borjan Constituency, 2023-2024, Estimated Amount of Rs. 15.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00		Rs. 7,00,000.00		Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
97	Secondary Education	Renovation of Rongagora High School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 16.69L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,69,000.00		Rs. 8,69,000.00		Rs. 8,69,000.00	Rs. 8,69,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
98	Secondary Education	Renovation of B.K.B. Parkup Pahar High School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 27.40L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,40,000.00		Rs. 4,40,000.00		Rs. 4,40,000.00	Rs. 4,40,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
99	Secondary Education	Renovation of Mogon English High School , Paklangso, 2023-2024, Estimated Amount of Rs. 15.33L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,33,000.00		Rs. 2,33,000.00		Rs. 2,33,000.00	Rs. 2,33,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
100	Secondary Education	Renovation of Langklangvong High School building under Duarbagori Constituency, 2023-2024Estimated Amount of Rs. 36.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

101	Secondary Education	Construction of boundary wall at Boundary Wall at Rongplimlam High School, 2023-2024, Estimated Amount of Rs. 10.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00		Rs. 2,00,000.00		Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
102	Secondary Education	Construction of Examination Hall at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 60.28 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
103	Secondary Education	Construction of New School Building at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 28.21L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
104	Secondary Education	Renovation of Examination Hall at Bagori High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 18.77L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,77,000.00		Rs. 5,77,000.00		Rs. 5,77,000.00	Rs. 5,77,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
105	Secondary Education	Extension Boundary Wall and Earth Filling at Chandrasing Rongpi Memo. High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 21.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
106	Secondary Education	Extension of Boundary Wall, Entrance Gate and Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024Estimated Amount of Rs. 17.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,00,000.00		Rs. 9,00,000.00		Rs. 9,00,000.00	Rs. 9,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
107	Secondary Education	Renovation of Kekang Adong High School under Duarbagori Constituency,2023-2024,Estimated Amount of Rs. 17.23L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,23,000.00		Rs. 9,23,000.00		Rs. 9,23,000.00	Rs. 9,23,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
108	Secondary Education	Renovation and Electrification at Rongbonghat High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 100.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
109	Secondary Education	Renovation of Staff Quarter at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 43.59L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
110	Secondary Education	Renovation of Examination Hall at Rongbonghat High School under Duarbagori Constituency , 2023-2024, Estimated Amount of Rs. 18.77 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,77,000.00		Rs. 5,77,000.00		Rs. 5,77,000.00	Rs. 5,77,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
111	Secondary Education	Renovation of 2 nos. High School Building with Electrification at Sildubi High School under Bithung Rengthama Constituency, 2023-2024, Estimated Amount of Rs. 36.59L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

112	Secondary Education	Repairing of Menmeji High School building under Bithung Rengthama Constituency, 2023-2024, , Estimated Amount of Rs. 33.26L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
113	Secondary Education	Construction of Boundary Wall at Men Hanse High School, Diphu under Lumbajong Constituency , 2023-2024, Estimated Amount of Rs. 22.90L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
114	Secondary Education	Construction of New School Building at Chingthur High School, under Duarbagori Constituency, 2023-2024, , Estimated Amount of Rs. 28.21L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
115	Secondary Education	Construction of New School Building at Kekang Adong High School, under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 37.80 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
116	Secondary Education	Repairing/Renovation of Balipathar Higher Secondary School Building under Sarupathar Constituency, 2023-2024, , Estimated Amount of Rs. 38.50 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
117	Secondary Education	Earth Filling at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs.15.96L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,96,000.00		Rs. 7,96,000.00		Rs. 7,96,000.00	Rs. 7,96,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
118	Secondary Education	Repairing and Renovation of Rajapathar Tiniali High School building under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 18.93 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,93,000.00		Rs. 10,93,000.00		Rs. 10,93,000.00	Rs. 10,93,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
119	Secondary Education	Construction of Boundary Wall at Merabheti High School under Nilip Constituency, 2023-2024, Estimated Amount of Rs. 13.20 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,20,000.00		Rs. 5,20,000.00		Rs. 5,20,000.00	Rs. 5,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
120	Secondary Education	Renovation of Tekelangjun High School under Korkanthi Constituency, 2023-2024, Estimated Amount of Rs. 22.30 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,30,000.00		Rs. 9,30,000.00		Rs. 9,30,000.00	Rs. 9,30,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
121	Secondary Education	Renovation of Donkachingthu High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 13.60 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,60,000.00		Rs. 5,60,000.00		Rs. 5,60,000.00	Rs. 5,60,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
122	Secondary Education	Renovation of Langlokso High School building under Karbi Anglong, 2023-2024, ,Estimated Amount of Rs. 14.40 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,40,000.00		Rs. 6,40,000.00		Rs. 6,40,000.00	Rs. 6,40,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

123	Secondary Education	Renovation of Sibnagar Ronga Pahar Milon High School building under Karbi Anglong , 2023-2024, Estimated Amount of Rs. 10.70 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,70,000.00		Rs. 2,70,000.00		Rs. 2,70,000.00	Rs. 2,70,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
124	Secondary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti High School building under Howraghat Constituency , 2023-2024, Estimated Amount of Rs. 16.07 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,07,000.00		Rs. 8,07,000.00		Rs. 8,07,000.00	Rs. 8,07,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
125	Secondary Education	Construction of Boundary Wall at Mailoo Hindi High School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 17,50,200 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
126	Secondary Education	Renovation of Upper Deopani High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.96L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,96,000.00		Rs. 7,96,000.00		Rs. 7,96,000.00	Rs. 7,96,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
127	Secondary Education	Repairing and Renovation of School Building (2 Units) at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 16.36L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,36,000.00		Rs. 8,36,000.00		Rs. 8,36,000.00	Rs. 8,36,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
128	Secondary Education	Repairing and Renovation of Bahoni Adarsha High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 15.82L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,82,000.00		Rs. 7,82,000.00		Rs. 7,82,000.00	Rs. 7,82,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
129	Secondary Education	Construction of Boundary Wall with Iron Gate at Thepli Aram High School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 35.58L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
130	Secondary Education	Construction of Boundary Wall with Iron Gate at Rangšina High School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 40.12L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
131	Secondary Education	Construction of Brick Boundary Wall at Hidipi High School building back side under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00		Rs. 7,00,000.00		Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
132	Secondary Education	Repairing /Renovation of Panjan High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.10.80L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,80,000.00		Rs. 10,80,000.00		Rs. 10,80,000.00	Rs. 10,80,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
133	Secondary Education	Renovation of Class Room at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 12.73L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,73,000.00		Rs. 4,73,000.00		Rs. 4,73,000.00	Rs. 4,73,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

134	Secondary Education	Construction of Boundary Wall alongwith Iron Gate at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
135	Secondary Education	Construction of Boundary Wall at Rengbonghom H.S. School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 77.45L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
136	Secondary Education	Construction of Interlocking concrete Block approach road at Mohendijua High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11,51,900/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,51,900.00		Rs. 3,51,900.00		Rs. 3,51,900.00	Rs. 3,51,900.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
137	Secondary Education	Construction of new School building (Assam Type) at Chowkihola High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 100.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
138	Secondary Education	Construction of Boundary Wall at Chinthong Ronghang High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
139	Secondary Education	Construction of Iron Gate at Langso Liet High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 3.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,00,000.00		Rs. 3,00,000.00		Rs. 3,00,000.00	Rs. 3,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
140	Secondary Education	Repairing/Renovation of Langso Liet High School building No.1 under Karbi Anglong, 2023-2024, Estimated Amount Rs. 10.50L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,50,000.00		Rs. 10,50,000.00		Rs. 10,50,000.00	Rs. 10,50,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
141	Secondary Education	Repairing/Renovation of Langso Liet High School building No.2 under Karbi Anglong, 2023-2024, Estimated Amount Rs. 12.70L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
142	Secondary Education	Construction of Addl. Class Room at Langso Liet High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 48.90L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
143	Secondary Education	Repairing and Renovation of Silonijan High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 20.30L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
144	Secondary Education	Construction/Repairing/ Renovation of Tinglijan High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.20L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,20,000.00		Rs. 8,20,000.00		Rs. 8,20,000.00	Rs. 8,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

145	Secondary Education	Construction of ground floor building of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 88,00,680/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,00,000.00		Rs. 20,00,000.00		Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
146	Secondary Education	Construction of 1 st floor building for MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, Estimated Amount Rs. 59,26,041/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,00,000.00		Rs. 20,00,000.00		Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
147	Secondary Education	Construction of Boundary Wall at Dengaon High School under Karbi Anglong, 2023-2024 Estimated Amount of Rs.20.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
148	Secondary Education	Renovation of Dokmoka Higher Secondary School under Karbi Anglong, 2023-2024,Estimated of Rs. 22.76 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
149	Secondary Education	Renovation of Dengaon High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 45.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
150	Secondary Education	Extension and Renovation of Classroom at Bhoksong High & Higher Secondary School under Duar Amla Constituency, West Karbi Anglong, Estimated Amount of Rs. 55.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
151	Secondary Education	Construction of Kitchen Shed at Inspector of Schools quarter Complex, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
152	Secondary Education	Construction of Retaining wall with Chain link fencing at Inspector of Schools quarter Complex, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
153	Secondary Education	Construction of RCC Toilet at Jeng Rongpi English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 11.48 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
154	Secondary Education	Construction of Approach road at Jeng Rongpi English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 24.59L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

155	Secondary Education	Construction of Addl. Classroom (3 Nos.) at Men Hanse Memo. English Higher Secondary School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 35.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
156	Secondary Education	Construction of New School building at Hatikhuli Rengdok High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 49.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
157	Secondary Education	Earth Filling with approved materials including tree plantation at Boys' Hostel field at Balipathar H.S. School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 17,56,900/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
158	Secondary Education	Repairing/Renovation of Doldali High School building under Karbi Anglong, 2024-2025, Estimated Amount Rs. 10.30 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,30,000.00		Rs. 10,30,000.00		Rs. 10,30,000.00	Rs. 10,30,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
159	Secondary Education	Repairing of Inglongkiri High School building under Karbi Anglong, 2024-2025, Estimated Amount Rs. 35.55 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
160	Secondary Education	Construction of New School building at Men Hanse Memo. English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 30.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
161	Secondary Education	Construction of Boundary Wall at Men Hanse Memo. English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 19.83 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 19,83,000.00		Rs. 19,83,000.00		Rs. 19,83,000.00	Rs. 19,83,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
162	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2024-2025, Estimated Amount of Rs. 13,02,239.00	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 13,02,239.00		Rs. 13,02,239.00		Rs. 13,02,239.00	Rs. 13,02,239.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
163	Secondary Education	Construction of Cycle Stand (2 Nos.) at Langhin Manikpur Bodo Medium High School under Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
164	Secondary Education	Repairing and Renovation of Langhin Manikpur Bodo Medium High School under Karbi Anglong, 2025-2026, Estimated Amount Rs. 33.56 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

165	Secondary Education	Construction of Boundary Wall with Double Heavy Duty Iron gate at Langbungdingpi High School under Singhason Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 14.27 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
166	Secondary Education	Construction of Separate RCC Toilets for Boys' and Girls'at Langbungdingpi High School under Singhason Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 11.52 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
167	Secondary Education	Construction of Waiting Shed at Rengbonghom Higher Secondary School,Diphu under Lumbajong Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 13.61 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
168	Secondary Education	Construction of Additional Classroom at R.G. High School under Bokajan Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 10.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
169	Secondary Education	Construction of Staff and common room at Kongjuk Athoi Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
170	Secondary Education	Construction of Library room , Science Lab. And Examination Hall at Kongjuk Athoi Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
171	Secondary Education	Construction of boundary wall,Staff quarter and Sports Complex at Phonglokpet Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
172	Secondary Education	Construction of New Class Room, Library, Gate and Earth Filling at Phonglokpet Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
173	Secondary Education	Construction of New School building with boundary wall and Toilet of Rasinja English High School under Mahamaya Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

174	Secondary Education	Construction of Play ground boundary wall and Earth Filling of Dhouljukha Semson Sing Engti High School under Howraghat Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
175	Secondary Education	Construction of boundary wall at Lachit Borphukan High School under Howraghat Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 10.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
176	Secondary Education	Major repairing of School building and Insfrastructure for Bordeka Langmili English High School under Deopani Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 8.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
177	Secondary Education	Repairing/Renovation of VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 45.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
178	Secondary Education	Construction of Retaining wall with boundary wall at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 13.70L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
179	Secondary Education	Construction of chequed tiles flooring courtyard at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 10.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
180	Secondary Education	Construction of Entrance gate at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 2.50L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,50,000.00		Rs. 2,50,000.00		Rs. 2,50,000.00	Rs. 2,50,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
181	Secondary Education	Construction of Open shed at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 2.30L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,30,000.00		Rs. 2,30,000.00		Rs. 2,30,000.00	Rs. 2,30,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
182	Secondary Education	Construction of Security shed at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 1.50L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 1,50,000.00		Rs. 1,50,000.00		Rs. 1,50,000.00	Rs. 1,50,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
183	Secondary Education	Repairing (Modification) of Office Room of I.S. Office Building, KADC,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 22.40L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

184	Secondary Education	Construction of Golden Jubilee gate at Mohongdijua High School,Mohongdijua,Karbi Anglong,Estimated Amount of Rs. 15.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,00,000.00		Rs. 15,00,000.00		Rs. 15,00,000.00	Rs. 15,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
185	Secondary Education	Construction of Ground Floor Building for Artukekang High School , Donkamukam under Bithung Rengthama Constituency, 2025-26, Estimated Amount of Rs.130.53L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 30,00,000.00		Rs. 30,00,000.00		Rs. 30,00,000.00	Rs. 30,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
186	Secondary Education	Renovation of Waisong High School, Priloo under Kapili Constituency ,2025-26 , Estimated Amount of Rs. 50.00L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,00,000.00		Rs. 20,00,000.00		Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
187	Secondary Education	Construction of New School Building at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 95.55L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 49,45,000.00		Rs. 49,45,000.00		Rs. 49,45,000.00	Rs. 49,45,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
188	Secondary Education	Construction of Bi-Cycle stand at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 7.55L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,55,000.00		Rs. 7,55,000.00		Rs. 7,55,000.00	Rs. 7,55,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
189	Secondary Education	Providing of water facilities (including RCC Ringwell with platform and submersible pump set fitting with pipe connection) at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 6.00L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,00,000.00		Rs. 6,00,000.00		Rs. 6,00,000.00	Rs. 6,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
190	Secondary Education	Construction of water staging at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 7.00L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00		Rs. 7,00,000.00		Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
191	Secondary Education	Repairing and Renovation of Rongkut High School under Howraghat Constituency, 2025-26 , Estimated Amount of Rs. 20.00L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year									
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Secondary Education	Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (1 st Phase), 2017-2018 Estimated Amount of Rs. 25.00L	N/A	ü					
2	Secondary Education	Construction of Bicycle Stand at Lamsakhang High School, under Kopili Constituency ,West Karbi Anglong, 2018-2019Estimated Amount Rs. 2.00L	N/A	ü					

3	Secondary Education	Construction of Strong Room at Diphu Govt. Girls’ High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2019-2020, Estimated Amount of Rs. 1,45,46,000/-	N/A	ü					
4	Secondary Education	Upgradation of Rangsinajr. College Building, Donkamukam, West Karbi Anglong, 2020-2021, Estimated Amount Rs. 50.00L	N/A	ü					
5	Secondary Education	Repairing of Boundary Wall, Iron grill with Iron gate at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs. 4.68L	N/A	ü					
6	Secondary Education	Construction of RCC Ring Well with staging Tank at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs. 4.00L	N/A	ü					
7	Secondary Education	Earth Filling works at Donkam okam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs.1.79 L	N/A	ü					
8	Secondary Education	Construction of Toilet for Boys’ at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs.3.05 L	N/A	ü					
9	Secondary Education	Construction of Toilet for Girls’ at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, , 2019-2020, Estimated Amount Rs.3.35 L	N/A	ü					
10	Secondary Education	Construction of Mid-day Meal Kitchen and store at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, Estimated Amount Rs. 5.00 L	N/A	ü					
11	Secondary Education	Construction of New School Building at Thong Nokbe English High School, Balipathar under Sorupathar Constituency Karbi Anglong, 2020-2021, Estimated Amount of Rs. 40,00,000/-	N/A	ü					
12	Secondary Education	Repairing of Beloguri Higher Secondary School building, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, Estimated Amount of Rs. 22.10 L	N/A	ü					
13	Secondary Education	Construction of Addl. Class Room at Hamren Girls’ High School, Hamren under Hamren Constituency , West Karbi Anglong, 2020-2021, Estimated Amount of Rs. 20.00 L	N/A	ü					
14	Secondary Education	Construction of new School building at Langbungdingpi High School, Karbi Anglong. (Phase – 2), 2020-2021, Estimated Amount of Rs. 40.00 L	N/A	ü					
15	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 32.67L	N/A	ü					
16	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimted Amount of Rs. 33.26L	N/A	ü					
17	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount Rs.10.95 L	N/A	ü					
18	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 25.00 L	N/A	ü					
19	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00 L	N/A	ü					
20	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 32.67L	N/A	ü					
21	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimted Amount of Rs. 33.26L	N/A	ü					
22	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount Rs.10.95 L	N/A	ü					

23	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 25.00 L	N/A	ü					
24	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00 L	N/A	ü					
25	Secondary Education	Repairing /Renovation of Balipathar Higher Secondary School under Karbi Anglong, 2021-2022, Estimated Amount of Rs. 12.70L	N/A	ü					
26	Secondary Education	Repairing and Renovation of Dayangmukhum High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 11.50L	N/A	ü					
27	Secondary Education	Construction of boundary wall with Iron gate at Dayangmukhum High School, under Kopili Constituency , West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10.55L	N/A	ü					
28	Secondary Education	Renovation of Addl. Class Room and Examination Hall Building of Mohongdijua High School, under Dhansiri Constituency , Karbi Anglong, 2022-2023, Estimated Amount of Rs. 19.52L	N/A	ü					
29	Secondary Education	Renovation of Addl. Class Room Building of Sarihajan High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10,59,500/-	N/A	ü					
30	Secondary Education	Construction of Office Room for Headmaster at Mithiphang High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs.12,07,500/-	N/A	ü					
31	Secondary Education	Construction of Boundary Wall at Mithiphang High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10,92,500/-	N/A	ü					
32	Secondary Education	Repairing and Construction of Retaining cum Boundary Wall at Diphu Govt. Boys’ H.S. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 65.59L	N/A	ü					
33	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Boys’ H.S. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount Rs. 2.94 L	N/A	ü					
34	Secondary Education	Repairing and Construction of Retaining Wall at Diphu Govt. Girls’ High School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 41,98,600 /- L	N/A	ü					
35	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Girls’ High School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount Rs. 2.94 L	N/A	ü					
36	Secondary Education	Construction of Boys’ (01) and Girls’ (01) Toilets at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 5.70 L	N/A	ü					
37	Secondary Education	Construction of Boys’ and Girls’ Common Room at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 20.85 L	N/A	ü					
38	Secondary Education	Construction of 2 nos. of Cycle Stand at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 12.30 L	N/A	ü					
39	Secondary Education	Construction of 2 nos. RCC Ring Well at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 4.72 L	N/A	ü					
40	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	N/A	ü					
41	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.73 L	N/A	ü					
42	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.73 L	N/A	ü					
43	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	ü					

44	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	ü					
45	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	N/A	ü					
46	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.91 L	N/A	ü					
47	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.73 L	N/A	ü					
48	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.25 L	N/A	ü					
49	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.55 L	N/A	ü					
50	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.20 L	N/A	ü					
51	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	ü					
52	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	ü					
53	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	N/A	ü					
54	Secondary Education	Renovation and Repairing of School RCC (G+1)building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023,Estimated Amount of Rs. 20.87 L	N/A	ü					
55	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs.5.55 L	N/A	ü					
56	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 7.80 L	N/A	ü					
57	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 5.55 L	N/A	ü					
58	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	ü					
59	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.20 L	N/A	ü					
60	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.68 L	N/A	ü					

61	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.10 L	N/A	ü					
62	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 15.64 L	N/A	ü					
63	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 18.80 L	N/A	ü					
64	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.30 L	N/A	ü					
65	Secondary Education	Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.20 L	N/A	ü					
66	Secondary Education	Construction of new Staff quarter No. 1 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 17.44L	N/A	ü					
67	Secondary Education	Construction of new Staff quarter No. 2 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 17.44L	N/A	ü					
68	Secondary Education	Renovation / Repairing of Jinbaba High School building , under Karbi Anglong, 2023-2024, Estimated Amount of Rs.7.60L	N/A	ü					
69	Secondary Education	Construction of Boundary Wall at Koilamati Arlongrupat High School , under Nilip Constituency , Karbi Anglong, 2023-2024, Estimated Amount of Rs. 35.50L	N/A	ü					
70	Secondary Education	Construction of RCC Toilet for Boys’ and Girls’ at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, Estimated Amount Rs. 9.50L	N/A	ü					
71	Secondary Education	Construction of 2 nos. Bicycle stand for Boys’ and Girls’ at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14.85L	N/A	ü					
72	Secondary Education	Construction of Boundary Wall at Kisan Hindi High School , under Lumbajong Constituency , Karbi Anglong, 2023-2024, Estimated Amount of Rs. 34.82L	N/A	ü					
73	Secondary Education	Renovation of Kekang Adong High School building , under Duarbagori ,Karbi Anglong, 2023-2024, Estimated Amount Rs.10.00L	N/A	ü					
74	Secondary Education	Construction of Boundary Wall (Back side) at Mohongdijua High School , under Karbi Anglong, 2023-2024, Estimated Amount Rs. 25.00L	N/A	ü					
75	Secondary Education	Construction of Addl. Class Room at Kudam English High School , Japarajan under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11.00L	N/A	ü					
76	Secondary Education	Construction of Addl. Class Room at Mogon Memo. English High School , under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11.00L	N/A	ü					
77	Secondary Education	Renovation of 1no. old School building at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 15.84 L	N/A	ü					
78	Secondary Education	Construction of Office Room at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 9.83 L	N/A	ü					
79	Secondary Education	Construction of Boys’ Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 5.78 L	N/A	ü					
80	Secondary Education	Construction of Girls’ Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 5.78 L	N/A	ü					
81	Secondary Education	Repairing and Renovation of School building (3 Units) at Bakalia English Medium High School building , under Langpher Constituency Karbi Anglong , 2023-2024, Estimatd Amount of Rs. 12.81 L	N/A	ü					
82	Secondary Education	Construction of Welcome Gate for Silver Jubilee Celebration at Bakalia English Medium High School , under Langpher Constituency Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.00 L	N/A	ü					

83	Secondary Education	Repairing / Renovation of Bokajan Higher Secondary School building , under Bokajan Constituency Karbi Anglong, 2023-2024, Estimated Amount of Rs. 25.09 L	N/A	ü					
84	Secondary Education	Construction of Remaining parts of CC Paver block at Inspector of Schools Office building Complex , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14,46,700/-	N/A	ü					
85	Secondary Education	Earth Filling at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.59 L	N/A	ü					
86	Secondary Education	Construction of boundary wall at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 20.96L	N/A	ü					
87	Secondary Education	Repairing / Renovation of Hidipi English High School building, Hidipi,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.80L	N/A	ü					
88	Secondary Education	Extension of boundary wall at Sibnagar Ronga Pahar Milon High School, 2023-2024, Estimated Amount of Rs.15.00L	N/A	ü					
89	Secondary Education	Renovation of Longnit High School building, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, Estimated Amount of Rs. 12.34 L	N/A	ü					
90	Secondary Education	Condruction of boundary wall at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, Estimated Amount of Rs. 38.00 L	N/A	ü					
91	Secondary Education	Construction of Boundary Wall at Langso Li-et High School, Langsoliet under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs. 44.85 L	N/A	ü					
92	Secondary Education	Construction of Partition at existing Godown at Inspector of Schools building, Diphu, 2023-2024, Estimated Amount Rs. 10,01,300/-	N/A	ü					
93	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2023-2024, Estimated Amount of Rs. 14,50,761/-	N/A	ü					
94	Secondary Education	Renovation of Samelangso High School Building at Samelangso under Korkanthi Constituency, 2023-2024, Estimated Amount of Rs. 17.20 L	N/A	ü					
95	Secondary Education	Construction/Extension of Boundary Wall at Eragaoon English High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 22.16 L	N/A	ü					
96	Secondary Education	Construction of Brick Boundary Wall at Koilajan D.A.V. High School under Borjan Constituency, 2023-2024, Estimated Amount of Rs. 15.00 L	N/A	ü					
97	Secondary Education	Renovation of Rongagora High School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 16.69L	N/A	ü					
98	Secondary Education	Renovation of B.K.B. Parkup Pahar High School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 27.40L	N/A	ü					
99	Secondary Education	Renovation of Mogon English High School , Paklangso, 2023-2024, Estimated Amount of Rs. 15.33L	N/A	ü					
100	Secondary Education	Renovation of Langklangvong High School building under Duarbagori Constituency, 2023-2024Estimated Amount of Rs. 36.00L	N/A	ü					
101	Secondary Education	Construction of boundary wall at Boundary Wall at Rongplimlam High School, 2023-2024, Estimated Amount of Rs. 10.00L	N/A	ü					
102	Secondary Education	Construction of Examination Hall at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 60.28 L	N/A	ü					
103	Secondary Education	Construction of New School Building at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 28.21L	N/A	ü					
104	Secondary Education	Renovation of Examination Hall at Bagori High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 18.77L	N/A	ü					
105	Secondary Education	Extension Boundary Wall and Earth Filling at Chandrasing Rongpi Memo. High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 21.00L	N/A	ü					

106	Secondary Education	Extension of Boundary Wall, Entrance Gate and Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024Estimated Amount of Rs. 17.00L	N/A	ü					
107	Secondary Education	Renovation of Kekang Adong High School under Duarbagori Constituency,2023-2024,Estimated Amount of Rs. 17.23L	N/A	ü					
108	Secondary Education	Renovation and Electrification at Rongbonghat High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 100.00L	N/A	ü					
109	Secondary Education	Renovation of Staff Quarter at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 43.59L	N/A	ü					
110	Secondary Education	Renovation of Examination Hall at Rongbonghat High School under Duarbagori Constituency , 2023-2024, Estimated Amount of Rs. 18.77 L	N/A	ü					
111	Secondary Education	Renovation of 2 nos. High School Building with Electrification at Sildubi High School under Bithung Rengthama Constituency, 2023-2024, Estimated Amount of Rs. 36.59L	N/A	ü					
112	Secondary Education	Repairing of Menmeji High School building under Bithung Rengthama Constituency, 2023-2024, , Estimated Amount of Rs. 33.26L	N/A	ü					
113	Secondary Education	Construction of Boundary Wall at Men Hanse High School, Diphu under Lumbajong Constituency , 2023-2024, Estimated Amount of Rs. 22.90L	N/A	ü					
114	Secondary Education	Construction of New School Building at Chingthur High School, under Duarbagori Constituency, 2023-2024, , Estimated Amount of Rs. 28.21L	N/A	ü					
115	Secondary Education	Construction of New School Building at Kekang Adong High School, under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 37.80 L	N/A	ü					
116	Secondary Education	Repairing/Renovation of Balipathar Higher Secondary School Building under Sarupathar Constituency, 2023-2024, , Estimated Amount of Rs. 38.50 L	N/A	ü					
117	Secondary Education	Earth Filling at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs.15.96L	N/A	ü					
118	Secondary Education	Repairing and Renovation of Rajapathar Tiniali High School building under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 18.93 L	N/A	ü					
119	Secondary Education	Construction of Boundary Wall at Merabheti High School under Nilip Constituency, 2023-2024, Estimated Amount of Rs. 13.20 L	N/A	ü					
120	Secondary Education	Renovation of Tekelangjun High School under Korkanthi Constituency, 2023-2024, Estimated Amount of Rs. 22.30 L	N/A	ü					
121	Secondary Education	Renovation of Donkachingthu High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 13.60 L	N/A	ü					
122	Secondary Education	Renovation of Langlokso High School building under Karbi Anglong, 2023-2024, ,Estimated Amount of Rs. 14.40 L	N/A	ü					
123	Secondary Education	Renovation of Sibnagar Ronga Pahar Milon High School building under Karbi Anglong , 2023-2024, Estimated Amount of Rs. 10.70 L	N/A	ü					
124	Secondary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti High School building under Howraghat Constituency , 2023-2024, Estimated Amount of Rs. 16.07 L	N/A	ü					
125	Secondary Education	Construction of Boundary Wall at Mailoo Hindi High School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 17,50,200 L	N/A	ü					
126	Secondary Education	Renovation of Upper Deopani High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.96L	N/A	ü					
127	Secondary Education	Repairing and Renovation of School Building (2 Units) at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 16.36L	N/A	ü					
128	Secondary Education	Repairing and Renovation of Bahoni Adarsha High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 15.82L	N/A	ü					
129	Secondary Education	Construction of Boundary Wall with Iron Gate at Thepli Aram High School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 35.58L	N/A	ü					

130	Secondary Education	Construction of Boundary Wall with Iron Gate at Rangšina High School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 40.12L	N/A	ü					
131	Secondary Education	Construction of Brick Boundary Wall at Hidipi High School building back side under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.00L	N/A	ü					
132	Secondary Education	Repairing /Renovation of Panjan High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.10.80L	N/A	ü					
133	Secondary Education	Renovation of Class Room at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 12.73L	N/A	ü					
134	Secondary Education	Construction of Boundary Wall alongwith Iron Gate at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	N/A	ü					
135	Secondary Education	Construction of Boundary Wall at Rengbonghom H.S. School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 77.45L	N/A	ü					
136	Secondary Education	Construction of Interlocking concrete Block approach road at Mohendijua High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11,51,900/-	N/A	ü					
137	Secondary Education	Construction of new School building (Assam Type) at Chowkihola High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 100.00L	N/A	ü					
138	Secondary Education	Construction of Boundary Wall at Chinthong Ronghang High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	N/A	ü					
139	Secondary Education	Construction of Iron Gate at Langso Liet High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 3.00L	N/A	ü					
140	Secondary Education	Repairing/Renovation of Langso Liet High School building No.1 under Karbi Anglong, 2023-2024, Estimated Amount Rs. 10.50L	N/A	ü					
141	Secondary Education	Repairing/Renovation of Langso Liet High School building No.2 under Karbi Anglong, 2023-2024, Estimated Amount Rs. 12.70L	N/A	ü					
142	Secondary Education	Construction of Addl. Class Room at Langso Liet High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 48.90L	N/A	ü					
143	Secondary Education	Repairing and Renovation of Silonijan High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 20.30L	N/A	ü					
144	Secondary Education	Construction/Repairing/ Renovation of Tinglijan High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.20L	N/A	ü					
145	Secondary Education	Construction of ground floor building of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 88,00,680/-	N/A	ü					
146	Secondary Education	Construction of 1 st floor building for MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, Estimated Amount Rs. 59,26,041/-	N/A	ü					
147	Secondary Education	Construction of Boundary Wall at Dengaon High School under Karbi Anglong, 2023-2024 Estimated Amount of Rs.20.00L	N/A	ü					
148	Secondary Education	Renovation of Dokmoka Higher Secondary School under Karbi Anglong, 2023-2024,Estimated of Rs. 22.76 L	N/A	ü					
149	Secondary Education	Renovation of Dengaon High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 45.00 L	N/A	ü					
150	Secondary Education	Extension and Renovation of Classroom at Bhoksong High & Higher Secondary School under Duar Amla Constituency, West Karbi Anglong, Estimated Amount of Rs. 55.00L	N/A	ü					
151	Secondary Education	Construction of Kitchen Shed at Inspector of Schools quarter Complex, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.00 L	N/A	ü					
152	Secondary Education	Construction of Retaining wall with Chain link fencing at Inspector of Schools quarter Complex, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.00 L	N/A	ü					
153	Secondary Education	Construction of RCC Toilet at Jeng Rongpi English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 11.48 L	N/A	ü					

154	Secondary Education	Construction of Approach road at Jeng Rongpi English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 24.59L	N/A	ü					
155	Secondary Education	Construction of Addl. Classroom (3 Nos.) at Men Hanse Memo. English Higher Secondary School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 35.00L	N/A	ü					
156	Secondary Education	Construction of New School building at Hatikhuli Rengdok High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 49.00 L	N/A	ü					
157	Secondary Education	Earth Filling with approved materials including tree plantation at Boys' Hostel field at Balipathar H.S. School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 17,56,900/-	N/A	ü					
158	Secondary Education	Repairing/Renovation of Doldali High School building under Karbi Anglong, 2024-2025, Estimated Amount Rs. 10.30 L	N/A	ü					
159	Secondary Education	Repairing of Inglongkiri High School building under Karbi Anglong, 2024-2025, Estimated Amount Rs. 35.55 L	N/A	ü					
160	Secondary Education	Construction of New School building at Men Hanse Memo. English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 30.00 L	N/A	ü					
161	Secondary Education	Construction of Boundary Wall at Men Hanse Memo. English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 19.83 L	N/A	ü					
162	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2024-2025, Estimated Amount of Rs. 13,02,239.00	N/A	ü					
163	Secondary Education	Construction of Cycle Stand (2 Nos.) at Langhin Manikpur Bodo Medium High School under Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	N/A	ü					
164	Secondary Education	Repairing and Renovation of Langhin Manikpur Bodo Medium High School under Karbi Anglong, 2025-2026, Estimated Amount Rs. 33.56 L	N/A	ü					
165	Secondary Education	Construction of Boundary Wall with Double Heavy Duty Iron gate at Langbungdingpi High School under Singhason Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 14.27 L	N/A	ü					
166	Secondary Education	Construction of Separate RCC Toilets for Boys' and Girls'at Langbungdingpi High School under Singhason Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 11.52 L	N/A	ü					
167	Secondary Education	Construction of Waiting Shed at Rengbonghom Higher Secondary School,Diphu under Lumbajong Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 13.61 L	N/A	ü					
168	Secondary Education	Construction of Additional Classroom at R.G. High School under Bokajan Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 10.00 L	N/A	ü					
169	Secondary Education	Construction of Staff and common room at Kongjuk Athoi Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	N/A	ü					
170	Secondary Education	Construction of Library room , Science Lab. And Examination Hall at Kongjuk Athoi Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	ü					
171	Secondary Education	Construction of boundary wall,Staff quarter and Sports Complex at Phonglokpet Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	ü					
172	Secondary Education	Construction of New Class Room, Library, Gate and Earth Filling at Phonglokpet Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	ü					
173	Secondary Education	Construction of New School building with boundary wall and Toilet of Rasinja English High School under Mahamaya Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	ü					

174	Secondary Education	Construction of Play ground boundary wall and Earth Filling of Dhouljukha Semson Sing Engti High School under Howraghat Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	N/A	ü					
175	Secondary Education	Construction of boundary wall at Lachit Borphukan High School under Howraghat Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 10.00 L	N/A	ü					
176	Secondary Education	Major repairing of School building and Infrastructure for Bordeka Langmili English High School under Deopani Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 8.00 L	N/A	ü					
177	Secondary Education	Repairing/Renovation of VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 45.00L	N/A	ü					
178	Secondary Education	Construction of Retaining wall with boundary wall at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 13.70L	N/A	ü					
179	Secondary Education	Construction of chequed tiles flooring courtyard at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 10.00L	N/A	ü					
180	Secondary Education	Construction of Entrance gate at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 2.50L	N/A	ü					
181	Secondary Education	Construction of Open shed at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 2.30L.	N/A	ü					
182	Secondary Education	Construction of Security shed at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 1.50L.	N/A	ü					
183	Secondary Education	Repairing (Modification) of Office Room of I.S. Office Building, KADC,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 22.40L.	N/A	ü					
184	Secondary Education	Construction of Golden Jubilee gate at Mohongdijua High School,Mohongdijua,Karbi Anglong,Estimated Amount of Rs. 15.00L	N/A	ü					
185	Secondary Education	Construction of Ground Floor Building for Artukekang High School , Donkamukam under Bithung Rengthama Constituency, 2025-26, Estimated Amount of Rs.130.53L.	N/A	ü					
186	Secondary Education	Renovation of Waisong High School, Priloo under Kapili Constituency ,2025-26 , Estimated Amount of Rs. 50.00L.	N/A	ü					
187	Secondary Education	Construction of New School Building at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 95.55L.	N/A	ü					
188	Secondary Education	Construction of Bi-Cycle stand at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 7.55L.	N/A	ü					
189	Secondary Education	Providing of water facilities (including RCC Ringwell with platform and submersible pump set fitting with pipe connection) at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 6.00L.	N/A	ü					
190	Secondary Education	Construction of water staging at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 7.00L.	N/A	ü					
191	Secondary Education	Repairing and Renovation of Rongkut High School under Howraghat Constituency, 2025-26 , Estimated Amount of Rs. 20.00L.	N/A	ü					

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Secondary Education	Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (1 st Phase), 2017-2018 Estimated Amount of Rs. 25.00L	N/A	ü					
2	Secondary Education	Construction of Bicycle Stand at Lamsakhang High School, under Kopili Constituency ,West Karbi Anglong, 2018-2019Estimated Amount Rs. 2.00L	N/A	ü					
3	Secondary Education	Construction of Strong Room at Diphu Govt. Girls’ High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2019-2020, Estimated Amount of Rs. 1,45,46,000/-	N/A	ü					
4	Secondary Education	Upgradation of Rangsinajr. College Building, Donkamukam, West Karbi Anglong, 2020-2021, Estimated Amount Rs. 50.00L	N/A	ü					
5	Secondary Education	Repairing of Boundary Wall, Iron grill with Iron gate at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs. 4.68L	N/A	ü					
6	Secondary Education	Construction of RCC Ring Well with staging Tank at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs. 4.00L	N/A	ü					
7	Secondary Education	Earth Filling works at Donkam okam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs.1.79 L	N/A	ü					
8	Secondary Education	Construction of Toilet for Boys’ at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs.3.05 L	N/A	ü					
9	Secondary Education	Construction of Toilet for Girls’ at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, , 2019-2020, Estimated Amount Rs.3.35 L	N/A	ü					
10	Secondary Education	Construction of Mid-day Meal Kitchen and store at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, Estimated Amount Rs. 5.00 L	N/A	ü					
11	Secondary Education	Construction of New School Building at Thong Nokbe English High School, Balipathar under Sorupathar Constituency Karbi Anglong, 2020-2021, Estimated Amount of Rs. 40,00,000/-	N/A	ü					
12	Secondary Education	Repairing of Beloguri Higher Secondary School building, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, Estimated Amount of Rs. 22.10 L	N/A	ü					
13	Secondary Education	Construction of Addl. Class Room at Hamren Girls’ High School, Hamren under Hamren Constituency , West Karbi Anglong, 2020-2021, Estimated Amount of Rs. 20.00 L	N/A	ü					
14	Secondary Education	Construction of new School building at Langbungdingpi High School, Karbi Anglong. (Phase – 2), 2020-2021, Estimated Amount of Rs. 40.00 L	N/A	ü					
15	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 32.67L	N/A	ü					
16	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimted Amount of Rs. 33.26L	N/A	ü					
17	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount Rs.10.95 L	N/A	ü					
18	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 25.00 L	N/A	ü					
19	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00 L	N/A	ü					

20	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 32.67L	N/A	ü					
21	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimted Amount of Rs. 33.26L	N/A	ü					
22	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount Rs.10.95 L	N/A	ü					
23	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 25.00 L	N/A	ü					
24	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00 L	N/A	ü					
25	Secondary Education	Repairing /Renovation of Balipathar Higher Secondary School under Karbi Anglong, 2021-2022, Estimated Amount of Rs. 12.70L	N/A	ü					
26	Secondary Education	Repairing and Renovation of Dayangmukhum High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 11.50L	N/A	ü					
27	Secondary Education	Construction of boundary wall with Iron gate at Dayangmukhum High School, under Kopili Constituency , West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10.55L	N/A	ü					
28	Secondary Education	Renovation of Addl. Class Room and Examination Hall Building of Mohongdijua High School, under Dhansiri Constituency , Karbi Anglong, 2022-2023, Estimated Amount of Rs. 19.52L	N/A	ü					
29	Secondary Education	Renovation of Addl. Class Room Building of Sarihajan High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10,59,500/-	N/A	ü					
30	Secondary Education	Construction of Office Room for Headmaster at Mithiphang High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs.12,07,500/-	N/A	ü					
31	Secondary Education	Construction of Boundary Wall at Mithiphang High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10,92,500/-	N/A	ü					
32	Secondary Education	Repairing and Construction of Retaining cum Boundary Wall at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 65.59L	N/A	ü					
33	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount Rs. 2.94 L	N/A	ü					
34	Secondary Education	Repairing and Construction of Retaining Wall at Diphu Govt. Girls' High School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 41,98,600 /- L	N/A	ü					
35	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Girls' High School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount Rs. 2.94 L	N/A	ü					
36	Secondary Education	Construction of Boys' (01) and Girls' (01) Toilets at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 5.70 L	N/A	ü					
37	Secondary Education	Construction of Boys' and Girls' Common Room at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 20.85 L	N/A	ü					
38	Secondary Education	Construction of 2 nos. of Cycle Stand at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 12.30 L	N/A	ü					
39	Secondary Education	Construction of 2 nos. RCC Ring Well at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 4.72 L	N/A	ü					
40	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	N/A	ü					
41	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.73 L	N/A	ü					

42	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.73 L	N/A	ü					
43	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	ü					
44	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	ü					
45	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	N/A	ü					
46	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.91 L	N/A	ü					
47	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.73 L	N/A	ü					
48	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.25 L	N/A	ü					
49	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.55 L	N/A	ü					
50	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.20 L	N/A	ü					
51	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	ü					
52	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	ü					
53	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	N/A	ü					
54	Secondary Education	Renovation and Repairing of School RCC (G+1)building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023,Estimated Amount of Rs. 20.87 L	N/A	ü					
55	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs.5.55 L	N/A	ü					
56	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 7.80 L	N/A	ü					
57	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 5.55 L	N/A	ü					
58	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	ü					

59	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.20 L	N/A	ü					
60	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.68 L	N/A	ü					
61	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.10 L	N/A	ü					
62	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 15.64 L	N/A	ü					
63	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 18.80 L	N/A	ü					
64	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.30 L	N/A	ü					
65	Secondary Education	Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.20 L	N/A	ü					
66	Secondary Education	Construction of new Staff quarter No. 1 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 17.44L	N/A	ü					
67	Secondary Education	Construction of new Staff quarter No. 2 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 17.44L	N/A	ü					
68	Secondary Education	Renovation / Repairing of Jinbaba High School building , under Karbi Anglong, 2023-2024, Estimated Amount of Rs.7.60L	N/A	ü					
69	Secondary Education	Construction of Boundary Wall at Koilamati Arlongrupat High School , under Nilip Constituency , Karbi Anglong, 2023-2024, Estimated Amount of Rs. 35.50L	N/A	ü					
70	Secondary Education	Construction of RCC Toilet for Boys’ and Girls’ at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, Estimated Amount Rs. 9.50L	N/A	ü					
71	Secondary Education	Construction of 2 nos. Bicycle stand for Boys’ and Girls’ at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14.85L	N/A	ü					
72	Secondary Education	Construction of Boundary Wall at Kisan Hindi High School , under Lumbajong Constituency , Karbi Anglong, 2023-2024, Estimated Amount of Rs. 34.82L	N/A	ü					
73	Secondary Education	Renovation of Kekang Adong High School building , under Duarbagori ,Karbi Anglong, 2023-2024, Estimated Amount Rs.10.00L	N/A	ü					
74	Secondary Education	Construction of Boundary Wall (Back side) at Mohongdijua High School , under Karbi Anglong, 2023-2024, Estimated Amount Rs. 25.00L	N/A	ü					
75	Secondary Education	Construction of Addl. Class Room at Kudam English High School , Japarajan under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11.00L	N/A	ü					
76	Secondary Education	Construction of Addl. Class Room at Mogon Memo. English High School , under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11.00L	N/A	ü					
77	Secondary Education	Renovation of 1no. old School building at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 15.84 L	N/A	ü					
78	Secondary Education	Construction of Office Room at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 9.83 L	N/A	ü					
79	Secondary Education	Construction of Boys’ Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 5.78 L	N/A	ü					
80	Secondary Education	Construction of Girls’ Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 5.78 L	N/A	ü					

81	Secondary Education	Repairing and Renovation of School building (3 Units) at Bakalia English Medium High School building , under Langpher Constituency Karbi Anglong , 2023-2024, Estimatd Amount of Rs. 12.81 L	N/A	ü					
82	Secondary Education	Construction of Welcome Gate for Silver Jubilee Celebration at Bakalia English Medium High School , under Langpher Constituency Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.00 L	N/A	ü					
83	Secondary Education	Repairing / Renovation of Bokajan Higher Secondary School building , under Bokajan Constituency Karbi Anglong, 2023-2024, Estimated Amount of Rs. 25.09 L	N/A	ü					
84	Secondary Education	Construction of Remaining parts of CC Paver block at Inspector of Schools Office building Complex , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14,46,700/-	N/A	ü					
85	Secondary Education	Earth Filling at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.59 L	N/A	ü					
86	Secondary Education	Construction of boundary wall at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 20.96L	N/A	ü					
87	Secondary Education	Repairing / Renovation of Hidipi English High School building, Hidipi,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.80L	N/A	ü					
88	Secondary Education	Extension of boundary wall at Sibnagar Ronga Pahar Milon High School, 2023-2024, Estimated Amount of Rs.15.00L	N/A	ü					
89	Secondary Education	Renovation of Longnit High School building, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, Estimated Amount of Rs. 12.34 L	N/A	ü					
90	Secondary Education	Condruction of boundary wall at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, Estimated Amount of Rs. 38.00 L	N/A	ü					
91	Secondary Education	Construction of Boundary Wall at Langso Li-et High School, Langsoliet under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs. 44.85 L	N/A	ü					
92	Secondary Education	Construction of Partition at existing Godown at Inspector of Schools building, Diphu, 2023-2024, Estimated Amount Rs. 10,01,300/-	N/A	ü					
93	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2023-2024, Estimated Amount of Rs. 14,50,761/-	N/A	ü					
94	Secondary Education	Renovation of Samelangso High School Building at Samelangso under Korkanthi Constituency, 2023-2024, Estimated Amount of Rs. 17.20 L	N/A	ü					
95	Secondary Education	Construction/Extension of Boundary Wall at Eragaon English High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 22.16 L	N/A	ü					
96	Secondary Education	Construction of Brick Boundary Wall at Koilajan D.A.V. High School under Borjan Constituency, 2023-2024, Estimated Amount of Rs. 15.00 L	N/A	ü					
97	Secondary Education	Renovation of Rongagora High School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 16.69L	N/A	ü					
98	Secondary Education	Renovation of B.K.B. Parkup Pahar High School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 27.40L	N/A	ü					
99	Secondary Education	Renovation of Mogon English High School , Paklangso, 2023-2024, Estimated Amount of Rs. 15.33L	N/A	ü					
100	Secondary Education	Renovation of Langklangvong High School building under Duarbagori Constituency, 2023-2024Estimated Amount of Rs. 36.00L	N/A	ü					
101	Secondary Education	Construction of boundary wall at Boundary Wall at Rongplimlam High School, 2023-2024, Estimated Amount of Rs. 10.00L	N/A	ü					
102	Secondary Education	Construction of Examination Hall at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 60.28 L	N/A	ü					
103	Secondary Education	Construction of New School Building at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 28.21L	N/A	ü					

104	Secondary Education	Renovation of Examination Hall at Bagori High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 18.77L	N/A	ü					
105	Secondary Education	Extension Boundary Wall and Earth Filling at Chandrasing Rongpi Memo. High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 21.00L	N/A	ü					
106	Secondary Education	Extension of Boundary Wall, Entrance Gate and Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024Estimated Amount of Rs. 17.00L	N/A	ü					
107	Secondary Education	Renovation of Kekang Adong High School under Duarbagori Constituency,2023-2024,Estimated Amount of Rs. 17.23L	N/A	ü					
108	Secondary Education	Renovation and Electrification at Rongbonghat High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 100.00L	N/A	ü					
109	Secondary Education	Renovation of Staff Quarter at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 43.59L	N/A	ü					
110	Secondary Education	Renovation of Examination Hall at Rongbonghat High School under Duarbagori Constituency , 2023-2024, Estimated Amount of Rs. 18.77 L	N/A	ü					
111	Secondary Education	Renovation of 2 nos. High School Building with Electrification at Sildubi High School under Bithung Rengthama Constituency, 2023-2024, Estimated Amount of Rs. 36.59L	N/A	ü					
112	Secondary Education	Repairing of Menmeji High School building under Bithung Rengthama Constituency, 2023-2024, , Estimated Amount of Rs. 33.26L	N/A	ü					
113	Secondary Education	Construction of Boundary Wall at Men Hanse High School, Diphu under Lumbajong Constituency , 2023-2024, Estimated Amount of Rs. 22.90L	N/A	ü					
114	Secondary Education	Construction of New School Building at Chingthur High School, under Duarbagori Constituency, 2023-2024, , Estimated Amount of Rs. 28.21L	N/A	ü					
115	Secondary Education	Construction of New School Building at Kekang Adong High School, under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 37.80 L	N/A	ü					
116	Secondary Education	Repairing/Renovation of Balipathar Higher Secondary School Building under Sarupathar Constituency, 2023-2024, , Estimated Amount of Rs. 38.50 L	N/A	ü					
117	Secondary Education	Earth Filling at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs.15.96L	N/A	ü					
118	Secondary Education	Repairing and Renovation of Rajapathar Tiniali High School building under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 18.93 L	N/A	ü					
119	Secondary Education	Construction of Boundary Wall at Merabheti High School under Nilip Constituency, 2023-2024, Estimated Amount of Rs. 13.20 L	N/A	ü					
120	Secondary Education	Renovation of Tekelangjun High School under Korkanthi Constituency, 2023-2024, Estimated Amount of Rs. 22.30 L	N/A	ü					
121	Secondary Education	Renovation of Donkachingthu High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 13.60 L	N/A	ü					
122	Secondary Education	Renovation of Langlokso High School building under Karbi Anglong, 2023-2024, ,Estimated Amount of Rs. 14.40 L	N/A	ü					
123	Secondary Education	Renovation of Sibnagar Ronga Pahar Milon High School building under Karbi Anglong , 2023-2024, Estimated Amount of Rs. 10.70 L	N/A	ü					
124	Secondary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti High School building under Howraghat Constituency , 2023-2024, Estimated Amount of Rs. 16.07 L	N/A	ü					
125	Secondary Education	Construction of Boundary Wall at Mailoo Hindi High School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 17,50,200 L	N/A	ü					
126	Secondary Education	Renovation of Upper Deopani High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.96L	N/A	ü					
127	Secondary Education	Repairing and Renovation of School Building (2 Units) at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 16.36L	N/A	ü					

128	Secondary Education	Repairing and Renovation of Bahoni Adarsha High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 15.82L	N/A	ü					
129	Secondary Education	Construction of Boundary Wall with Iron Gate at Thepli Aram High School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 35.58L	N/A	ü					
130	Secondary Education	Construction of Boundary Wall with Iron Gate at Rangšina High School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 40.12L	N/A	ü					
131	Secondary Education	Construction of Brick Boundary Wall at Hidipi High School building back side under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.00L	N/A	ü					
132	Secondary Education	Repairing /Renovation of Panjan High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.10.80L	N/A	ü					
133	Secondary Education	Renovation of Class Room at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 12.73L	N/A	ü					
134	Secondary Education	Construction of Boundary Wall alongwith Iron Gate at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	N/A	ü					
135	Secondary Education	Construction of Boundary Wall at Rengbonghom H.S. School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 77.45L	N/A	ü					
136	Secondary Education	Construction of Interlocking concrete Block approach road at Mohendijua High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11,51,900/-	N/A	ü					
137	Secondary Education	Construction of new School building (Assam Type) at Chowkiholā High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 100.00L	N/A	ü					
138	Secondary Education	Construction of Boundary Wall at Chinthong Ronghang High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	N/A	ü					
139	Secondary Education	Construction of Iron Gate at Langso Liet High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 3.00L	N/A	ü					
140	Secondary Education	Repairing/Renovation of Langso Liet High School building No.1 under Karbi Anglong, 2023-2024, Estimated Amount Rs. 10.50L	N/A	ü					
141	Secondary Education	Repairing/Renovation of Langso Liet High School building No.2 under Karbi Anglong, 2023-2024, Estimated Amount Rs. 12.70L	N/A	ü					
142	Secondary Education	Construction of Addl. Class Room at Langso Liet High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 48.90L	N/A	ü					
143	Secondary Education	Repairing and Renovation of Silonijan High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 20.30L	N/A	ü					
144	Secondary Education	Construction/Repairing/ Renovation of Tinglijan High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.20L	N/A	ü					
145	Secondary Education	Construction of ground floor building of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 88,00,680/-	N/A	ü					
146	Secondary Education	Construction of 1 st floor building for MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, Estimated Amount Rs. 59,26,041/-	N/A	ü					
147	Secondary Education	Construction of Boundary Wall at Dengaon High School under Karbi Anglong, 2023-2024 Estimated Amount of Rs.20.00L	N/A	ü					
148	Secondary Education	Renovation of Dokmoka Higher Secondary School under Karbi Anglong, 2023-2024,Estimated of Rs. 22.76 L	N/A	ü					
149	Secondary Education	Renovation of Dengaon High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 45.00 L	N/A	ü					
150	Secondary Education	Extension and Renovation of Classroom at Bhoksong High & Higher Secondary School under Duar Amla Constituency, West Karbi Anglong, Estimated Amount of Rs. 55.00L	N/A	ü					
151	Secondary Education	Construction of Kitchen Shed at Inspector of Schools quarter Complex, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.00 L	N/A	ü					

152	Secondary Education	Construction of Retaining wall with Chain link fencing at Inspector of Schools quarter Complex, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.00 L	N/A	ü					
153	Secondary Education	Construction of RCC Toilet at Jeng Rongpi English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 11.48 L	N/A	ü					
154	Secondary Education	Construction of Approach road at Jeng Rongpi English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 24.59L	N/A	ü					
155	Secondary Education	Construction of Addl. Classroom (3 Nos.) at Men Hanse Memo. English Higher Secondary School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 35.00L	N/A	ü					
156	Secondary Education	Construction of New School building at Hatikhuli Rengdok High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 49.00 L	N/A	ü					
157	Secondary Education	Earth Filling with approved materials including tree plantation at Boys' Hostel field at Balipathar H.S. School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 17,56,900/-	N/A	ü					
158	Secondary Education	Repairing/Renovation of Doldali High School building under Karbi Anglong, 2024-2025, Estimated Amount Rs. 10.30 L	N/A	ü					
159	Secondary Education	Repairing of Inglongkiri High School building under Karbi Anglong, 2024-2025, Estimated Amount Rs. 35.55 L	N/A	ü					
160	Secondary Education	Construction of New School building at Men Hanse Memo. English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 30.00 L	N/A	ü					
161	Secondary Education	Construction of Boundary Wall at Men Hanse Memo. English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 19.83 L	N/A	ü					
162	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2024-2025, Estimated Amount of Rs. 13,02,239.00	N/A	ü					
163	Secondary Education	Construction of Cycle Stand (2 Nos.) at Langhin Manikpur Bodo Medium High School under Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	N/A	ü					
164	Secondary Education	Repairing and Renovation of Langhin Manikpur Bodo Medium High School under Karbi Anglong, 2025-2026, Estimated Amount Rs. 33.56 L	N/A	ü					
165	Secondary Education	Construction of Boundary Wall with Double Heavy Duty Iron gate at Langbungdingpi High School under Singhason Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 14.27 L	N/A	ü					
166	Secondary Education	Construction of Separate RCC Toilets for Boys' and Girls' at Langbungdingpi High School under Singhason Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 11.52 L	N/A	ü					
167	Secondary Education	Construction of Waiting Shed at Rengbonghom Higher Secondary School,Diphu under Lumbajong Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 13.61 L	N/A	ü					
168	Secondary Education	Construction of Additional Classroom at R.G. High School under Bokajan Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 10.00 L	N/A	ü					
169	Secondary Education	Construction of Staff and common room at Kongjuk Athoi Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	N/A	ü					
170	Secondary Education	Construction of Library room , Science Lab. And Examination Hall at Kongjuk Athoi Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	ü					
171	Secondary Education	Construction of boundary wall,Staff quarter and Sports Complex at Phonglokpet Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	ü					
172	Secondary Education	Construction of New Class Room, Library, Gate and Earth Filling at Phonglokpet Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	ü					

173	Secondary Education	Construction of New School building with boundary wall and Toilet of Rasinja English High School under Mahamaya Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	ü					
174	Secondary Education	Construction of Play ground boundary wall and Earth Filling of Dhouljukha Semson Sing Engti High School under Howraghat Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	N/A	ü					
175	Secondary Education	Construction of boundary wall at Lachit Borphukan High School under Howraghat Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 10.00 L	N/A	ü					
176	Secondary Education	Major repairing of School building and Infrastructure for Bordeka Langmili English High School under Deopani Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 8.00 L	N/A	ü					
177	Secondary Education	Repairing/Renovation of VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 45.00L	N/A	ü					
178	Secondary Education	Construction of Retaining wall with boundary wall at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 13.70L	N/A	ü					
179	Secondary Education	Construction of chequed tiles flooring courtyard at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 10.00L	N/A	ü					
180	Secondary Education	Construction of Entrance gate at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 2.50L	N/A	ü					
181	Secondary Education	Construction of Open shed at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 2.30L.	N/A	ü					
182	Secondary Education	Construction of Security shed at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 1.50L.	N/A	ü					
183	Secondary Education	Repairing (Modification) of Office Room of I.S. Office Building, KADC,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 22.40L.	N/A	ü					
184	Secondary Education	Construction of Golden Jubilee gate at Mohongdijua High School,Mohongdijua,Karbi Anglong,Estimated Amount of Rs. 15.00L	N/A	ü					
185	Secondary Education	Construction of Ground Floor Building for Artukekang High School , Donkamukam under Bithung Rengthama Constituency, 2025-26, Estimated Amount of Rs.130.53L.	N/A	ü					
186	Secondary Education	Renovation of Waisong High School, Priloo under Kapili Constituency ,2025-26 , Estimated Amount of Rs. 50.00L.	N/A	ü					
187	Secondary Education	Construction of New School Building at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 95.55L.	N/A	ü					
188	Secondary Education	Construction of Bi-Cycle stand at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 7.55L.	N/A	ü					
189	Secondary Education	Providing of water facilities (including RCC Ringwell with platform and submersible pump set fitting with pipe connection) at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 6.00L.	N/A	ü					
190	Secondary Education	Construction of water staging at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 7.00L.	N/A	ü					
191	Secondary Education	Repairing and Renovation of Rongkut High School under Howraghat Constituency, 2025-26 , Estimated Amount of Rs. 20.00L.	N/A	ü					

Annexure-A																				
Monthly status of Fund receipt and utilization for the Year 2025-26																				
A. For Schemes: Fund Received.																				
Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (% in brackert		Amount for which UCs are pending at the end of previous year	Utilisation certificate submittted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			of Previous year	of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Higher Education	Construction of Boundary Wall at Semson sing Engti College, Baithalangso, West Karbi Anglong. Estimated Amount = Rs.12,00,000.00 Year = 2018-2019	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
2	Higher Education	Construction of Entrance Gate at Semson sing Engti College, Baithalangso, West Karbi Anglong Estimated Amount = Rs. 3,00,000.00 Year = 2018-2019	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,00,000.00	Nil	Rs. 3,00,000.00	Nil	Rs. 3,00,000.00	Rs. 3,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
3	Higher Education	Construction of Teacher’s Quarter at Semson sing Engti College, Baithalangso, West Karbi Anglong. Estimated Amount = Rs. 10,00,000.00 Year = 2019-2020	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
4	Higher Education	Construction of Boundary Wall at Howraghat College, Howraghat Estimated Amount = Rs. 10,00,000.00 Year = 2019-2020	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
5	Higher Education	Construction of Library Building at Kopili College, Kheroni, W/Ka Estimated Amount = Rs. 10,00,000.00 Year = 2021-2022	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

6	Higher Education	Construction of Laboratory Building (Science Block) at Eastern Karbi Anglong College, Bokajan , Karbi Anglong Estimated Amount = Rs. 91,00,000.00 Balance Amount to be paid = Rs. 27,18,000.00 Year = 2019-2020	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
7	Higher Education	Repairing/Renovation of Howraghat College Building (4 unit) and Girl's Common Room including Ladies and Girl's Toilet at Howraghat College, Karbi Anglong Estimated Amount = Rs. 49,18,000.00 Year = 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
8	Higher Education	Extension/Renovation of Eastern Karbi Anglong College Staff Quarter Building at Sarihajan, K/A Estimated Amount = Rs. 45,59,000.00 Year = 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
9	Higher Education	Construction of New Class Room(1 st Floor) of new building at Howraghat College , Karbi Anglong Estimated Amount = Rs.99,17,000.00 Year = 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Rs. 30,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
10	Higher Education	Renovation of Professor quarter no. 3 occupied by Dr. Miss Dibyajyoti Hazarika, Asstt Professor, DGC, Diphu Estimated Amount = Rs.8,95,000.00 Year = 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,95,000.00	Nil	Rs. 8,95,000.00	Nil	Rs. 8,95,000.00	Rs. 8,95,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
11	Higher Education	Construction of Boundary Wall at Senapati Tularam Memorial College, Dhansiri, K/ Anglong Estimated Amount = Rs. 26,00,000.00 Year = 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
12	Higher Education	Construction of RCC Ringwell at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong Estimated Amount = Rs. 1,70,000.00 Year =2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 1,70,000.00	Nil	Rs. 1,70,000.00	Nil	Rs. 1,70,000.00	Rs. 1,70,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
13	Higher Education	Repairing of Senapati Tularam Memorial College, Dhansiri, K/A Estimated Amount = Rs.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

		12,00,000.00 Year= 2023-2024																		
14	Higher Education	Construction of Boys and Girls Toilet cum washroom at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong Estimated Amount= Rs. 9,00,000.00 Year= 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,00,000.00	Nil	Rs. 9,00,000.00	Nil	Rs. 9,00,000.00	Rs. 9,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
15	Higher Education	Construction of Staff Toilet at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong Estimated Amount= Rs. 4,40,000.00 Year= 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,40,000.00	Nil	Rs. 4,40,000.00	Nil	Rs. 4,40,000.00	Rs. 4,40,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
16	Higher Education	Construction of Paver Block Road from CPDMDK Road to Harlongbi-Velongbi College, Deithor, Karbi Anglong Estimated Amount= Rs. 47,24,000.00 Year= 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
17	Higher Education	Construction of Multi Toilet along with water staging at Harlongbi-Velongbi College under Duar Bagori Constituency, K/Anglong Estimated Amount= Rs. 10,00,000.00 Year= 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
18	Higher Education	Construction of New Library at Harlongbi-Velongbi College under Duar Bagori Constituency, Karbi Anglong Estimated Amount= Rs. 17,30,000.00 Year= 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
19	Higher Education	Construction of Auditorium Hall at Harlongbi-Velongbi College under Duar Bagori Constituency Estimated Amount= Rs. 60,28,000.00 Year= 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
20	Higher Education	Construction of Examination Hall at Harlongbi-Velongbi College under Duar Bagori Constituency Estimated Amount= Rs.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

		60,28,000.00 Year= 2023-2024																		
21	Higher Education	Construction of New Principal Building at Harlongbi-Velongbi College under Duar Bagori Constituency Estimated Amount= Rs. 26,63,000.00 Year= 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
22	Higher Education	Construction of Parking Lot at Harlongbi-Velongbi College under Duar Bagori Constituency Estimated Amount= Rs. 6,84,000.00 Year= 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,42,000.00	Nil	Rs. 3,42,000.00	Nil	Rs. 3,42,000.00	Rs. 3,42,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
23	Higher Education	Renovation of Staff Quarter at Harlongbi-Velongbi College under Duar Bagori Constituency Estimated Amount= Rs. 29,00,000.00 Year= 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
24	Higher Education	Interlocking paver block in front of the main entrance and canteen side of Diphu Govt. College, Diphu Estimated Amount= Rs. 80,29,000.00 Year= 2024-2025	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
25	Higher Education	Repairing and Renovation of chain link /brick boundary wall around the college playground along with 2(two) nos. of Iron Gates at Diphu Govt. College, Diphu Estimated Amount= Rs. 33,25,000.00 Year= 2024-2025	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
26	Higher Education	Construction of Staff parking shed at the Science Block of Diphu Govt. College, Diphu Estimated Amount= Rs. 4,03,000.00 Year= 2024-2025	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,03,000.00	Nil	Rs. 4,03,000.00	Nil	Rs. 4,03,000.00	Rs. 4,03,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
27	Higher Education	Repairing and Renovation works of Superintendent Quarter of Serdihun Girl's Hostel of Diphu Govt. College, Diphu	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

28	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-I Group (A)	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Rs. 50,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
29	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-II Group (B)	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Rs. 50,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
30	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-III Group (C)	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Rs. 50,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year									
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Higher Education	Construction of Boundary Wall at Semson sing Engti College, Baithalangso, West Karbi Anglong. Estimated Amount= Rs.12,00,000.00 Year= 2018-2019	N/A	ü					
2	Higher Education	Construction of Entrance Gate at Semson sing Engti College, Baithalangso, West Karbi Anglong Estimated Amount= Rs. 3,00,000.00 Year= 2018-2019	N/A	ü					
3	Higher Education	Construction of Teacher’s Quarter at Semson sing Engti College, Baithalangso, West Karbi Anglong. Estimated Amount= Rs. 10,00,000.00 Year= 2019-2020	N/A	ü					
4	Higher Education	Construction of Boundary Wall at Howraghat College, Howraghat Estimated Amount = Rs. 10,00,000.00 Year = 2019-2020	N/A	ü					
5	Higher Education	Construction of Library Building at Kopili College, Kheroni, W/KA Estimated Amount= Rs. 10,00,000.00 Year= 2021-2022	N/A	ü					
6	Higher Education	Construction of Laboratory Building (Science Block) at Eastern Karbi Anglong College, Bokajan , Karbi Anglong Estimated Amount= Rs. 91,00,000.00 Balance Amount to be paid = Rs. 27,18,000.00 Year= 2019-2020	N/A	ü					
7	Higher Education	Repairing/Renovation of Howraghat College Building (4 unit) and Girl’s Common Room including Ladies and Girl’s Toilet at Howraghat College, Karbi Anglong Estimated Amount= Rs. 49,18,000.00 Year= 2023-2024	N/A	ü					
8	Higher Education	Extension/Renovation of Eastern Karbi Anglong College Staff Quarter Building at Sarihajan, K/A Estimated Amount= Rs. 45,59,000.00 Year= 2023-2024	N/A	ü					
9	Higher Education	Construction of New Class Room(1 st Floor) of new building at Howraghat College , Karbi Anglong Estimated Amount= Rs.99,17,000.00 Year= 2023-2024	N/A	ü					
10	Higher Education	Renovation of Professor quarter no. 3 occupied by Dr. Miss Dibyajyoti Hazarika, Asstt Professor, DGC, Diphu Estimated Amount= Rs.8,95,000.00 Year= 2023-2024	N/A	ü					
11	Higher Education	Construction of Boundary Wall at Senapati Tularam Memorial College, Dhansiri, K/ Anglong Estimated Amount= Rs. 26,00,000.00 Year= 2023-2024	N/A	ü					
12	Higher Education	Construction of RCC Ringwell at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong Estimated Amount= Rs. 1,70,000.00 Year= 2023-2024	N/A	ü					
13	Higher Education	Repairing of Senapati Tularam Memorial College, Dhansiri, K/A Estimated Amount= Rs. 12,00,000.00 Year= 2023-2024	N/A	ü					
14	Higher Education	Construction of Boys and Girls Toilet cum washroom at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong Estimated Amount= Rs. 9,00,000.00 Year= 2023-2024	N/A	ü					

15	Higher Education	Construction of Staff Toilet at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong Estimated Amount = Rs. 4,40,000.00 Year =2023-2024	N/A	ü					
16	Higher Education	Construction of Paver Block Road from CPDMDK Road to Harlongbi-Velongbi College, Deithor, Karbi Anglong Estimated Amount = Rs. 47,24,000.00 Year = 2023-2024	N/A	ü					
17	Higher Education	Construction of Multi Toilet along with water staging at Harlongbi-Velongbi College under Duar Bagori Constituency, K/Anglong Estimated Amount = Rs. 10,00,000.00 Year = 2023-2024	N/A	ü					
18	Higher Education	Construction of New Library at Harlongbi-Velongbi College under Duar Bagori Constituency, Karbi Anglong Estimated Amount = Rs. 17,30,000.00 Year = 2023-2024	N/A	ü					
19	Higher Education	Construction of Auditorium Hall at Harlongbi-Velongbi College under Duar Bagori Constituency Estimated Amount = Rs. 60,28,000.00 Year = 2023-2024	N/A	ü					
20	Higher Education	Construction of Examination Hall at Harlongbi-Velongbi College under Duar Bagori Constituency Estimated Amount = Rs. 60,28,000.00 Year = 2023-2024	N/A	ü					
21	Higher Education	Construction of New Principal Building at Harlongbi-Velongbi College under Duar Bagori Constituency Estimated Amount = Rs. 26,63,000.00 Year = 2023-2024	N/A	ü					
22	Higher Education	Construction of Parking Lot at Harlongbi-Velongbi College under Duar Bagori Constituency Estimated Amount = Rs. 6,84,000.00 Year =2023-2024	N/A	ü					
23	Higher Education	Renovation of Staff Quarter at Harlongbi-Velongbi College under Duar Bagori Constituency Estimated Amount = Rs. 29,00,000.00 Year =2023-2024	N/A	ü					
24	Higher Education	Interlocking paver block in front of the main entrance and canteen side of Diphu Govt. College, Diphu Estimated Amount = Rs. 80,29,000.00 Year = 2024-2025	N/A	ü					
25	Higher Education	Repairing and Renovation of chain link /brick boundary wall around the college playground along with 2(two) nos. of Iron Gates at Diphu Govt. College, Diphu Estimated Amount = Rs. 33,25,000.00 Year = 2024-2025	N/A	ü					
26	Higher Education	Construction of Staff parking shed at the Science Block of Diphu Govt. College, Diphu Estimated Amount = Rs. 4,03,000.00 Year = 2024-2025	N/A	ü					
27	Higher Education	Repairing and Renovation works of Superintendent Quarter of Serdihun Girl’s Hostel of Diphu Govt. College, Diphu	N/A	ü					
28	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-I Group (A)	N/A	ü					
29	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-II Group (B)	N/A	ü					
30	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-III Group (C)	N/A	ü					

6. **ARCHAEOLOGY:**

Annexure-A																				
Monthly status of Fund receipt and utilization for the Year 2025-26																				
A. For Schemes: Fund Received.																				
Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in brackert		Amount for which UCs are pending at the end of previous year	Utilisation certificate submittted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			of Previous year	of Current year	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Archaeology	Beautification and Renovation of Mahamaya Than, Dokmoka (Past Liabilities) Estimated Amount= Rs. 4,00,000.00 Year= 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Rs. 4,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
2	Archaeology	Beautification and Renovation of Buragohai Than, Dokmoka (Past Liabilities) Estimated Amount= Rs. 4,00,000.00 Year= 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Rs. 4,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
3	Archaeology	Beautification and Renovation of Borganga Than, Dokmoka (Past Liabilities) Estimated Amount= Rs. 4,00,000.00 Year= 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Rs. 4,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
4	Archaeology	Fitting, Fixing and Installation of Tiles at Rangšina Sarpo Park, Hing Arleng, West Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year									
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Archaeology	Beautification and Renovation of Mahamaya Than, Dokmoka (Past Liabilities) Estimated Amount= Rs. 4,00,000.00	N/A	ü					
2	Archaeology	Beautification and Renovation of Buragohai Than, Dokmoka (Past Liabilities) Estimated Amount= Rs. 4,00,000.00	N/A	ü					

1			4	5												17	funds for the current year	din g as on date		
					Central Share	State Share	Centr al Share	State Shar e	Centr al Share	State Shar e	Central Share	State Share		Central Share	State Share				Of Previ ous Year	Of Curre nt Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Water Resources, Diphu W.R Division, Diphu	Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.	-	State	1425.00 L	75.00 L	-	-	-	-	-		1500.00 L	708.071 L	12.68700 L	-	720.75 800L	-	-	
2		Construction of new embankment from Dokmoka bridge to Cherakani bridge including anti- erosion measures along R/B of river Dikrut in karbi anglong district.	-	State	1045.00 L	55.00 L	-	-	-	-	422.553 L	-	1100.00 L	422.553 L	-	-	422.55 3L	-	-	
3		Protection of Langteng village at Dengaon from the erosion of river Harina in	-	State	237.50L	12.50 L	-	-	-	-	210.00L	-	250.00L	210.00L	-	-	210.00 L	-	-	

		East Karbi Anglong District																		
4		Protection of Pub Dillawjan Singadubi area from the erosion of L/B of river Dhansiri.	-	State	237.50L	12.50 L	-	-	-	-	220.00L	-	250.00L	220.00L	-	-	220.00 L	-	-	
1		Construction of embankment from Phangtengprang area to Japan Hanse Village along L/B of river Kopili in West Karbi Anglong District.	-	State	-	1602.00 L	-	-	-	-	-	1135.00 L	1602.00L	-	1135.00 L(70%)	0	1135.00L	0	0	
2		Construction of embankment from Bi- Inghoi area to Chomkan area along L/B of river Kollonga in West Karbi Anglong District.	-	State	-	393.00L	-	-	-	-	-	307.03L	393.00L	-	307.03L (78%)	0	307.03L	0	0	
3		Construction of Embankment from Mugasong L.P. School Area via Bithung Rengthama village to near Kollonga Mukh Bridge L/B of river Kopilli in West Karbi Anglong district.	-	State	-	1300.00 L	-	-	-	-	-	1111.99 L	1300.00L	-	1111.99(85 %)	0	1111.99L	0	0	
4		Construction of embankment on left bank of river Kopili in West Karbi Anglong (ph-I)	-	State	475.00L	25.00L	-	-	-	-	384.730L		500.00L	384.730 L(80%)	0(0%)	0	384.730L	0	0	
5		Construction of embankment on both banks of river Deranala (river Kopili) from Menmeji to Deramukh in West	-	State	1330.00L	70.00L	-	-	-	-	683.872L	0	1400.00L	683.8720(5 1%)	0(0%)	0	683.8720 L	0	0	

		Karbi Anglong District.																	
6		Anti Erosion measure to protect Baligaon near Mugasong L. P. School from the erosion of river Kopili in West Karbi Anglong District.	-	State	270.00L	30.00L	-	-	-	-	200.36L	49.00L (SASCI)	300.00L	249.36L(92%)	0(0%)	0	249.36L	0	0
7		Anti Erosion measure to protect Japan Hanse Village from the erosion of river Kopili in West Karbi Anglong District.	-	State	315.00L	35.00L	-	-	-	-	219.81L	100.00L (SASCI)	350.00L	319.81(91%)	0(0%)	0	219.81L	0	0
8		Protection of land erosion at Harlongso area near Jengkha in West Karbi Anglong District.	-	State	135.00L	15.00L	-	-	-	-	125.73272 L	0	150.00L	125.73(83%)	0(0%)	0	0	0	0
9		Construction of embankment from Kollonga to Chomkan area on L/B of the river Kollonga in West Karbi Anglong District.	-	State		300.00L	-	-	-	-	0	207.00L	300.00L	0(0%)	207(69%)	0	207.00L	0	0
10		Construction of embankment from Kollonga to Phangtengprang area on R/B of the river Kollonga in West Karbi Anglong District.	-	State		600.00L	-	-	-	-	0	336.00L	600.00L	0(0%)	336(56%)	0	336.00L	0	0
11		Construction of embankment from Baliguchi to Beltola Podumuni road area on L/B of the river Kopili in West Karbi Anglong District.	-	State		200.00L	-	-	-	-	0	161.00L	200.00L	0(0%)	161.00L(80%)	0	161.00L	0	0
12		Construction of embankment from Hongkram tini ali to Hongkram Bazaar on R/B of the river Karbi Langpi in	-	State		400.00L	-	-	-	-	0	244.00L	400.00L	0(0%)	244(61%)	0	244.00L	0	0

		West Karbi Anglong District. (Ph-I)																		
13		Restoration of damaged embankment from Kheronighat to Goroimari during the 2022 flood from chainage 2160.00m to 6210.00m on L/B of river Kopili in West Karbi Anglong District.	-	CSS	229.68 L	-	-	-	-	-	0	0	229.68 L	0(0%)	0(0%)	0	-	0	0	
14		Restoration of damaged embankment from Kheronighat to Goroimari during the 2022 flood from chainage 6250.00m to 7350.00m on L/B of river Kopili in West Karbi Anglong District.	-	CSS	62.38 L	-	-	-	-	-	0	0	62.38 L	0(0%)	0(0%)	0	-	0	0	

Annexure -B

B. Schemes for which no funds are recieved by the District/ Council

Sl. No	Administrative Department	Name of Scheme	Reasons	Remarks if any
1	Water Resources, Diphu W.R Division, Diphu	Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.(under RIDF-XXVII) Esttd. Amt. Rs. 1500.00L)	on going works	55.34% fund received
2		Construction of new embankment from Dokmoka bridge to Cherakani bridge including anti-erosion measures along R/B of river Dikrut in karbi anglong district.(under RIDF-XXIX) Esttd. Amt. Rs. 1100.00L)	on going works	38.41% fund received

3		Protection of Langteng village at Dengaon from the erosion of river Harina in East Karbi Anglong District(under NIDA_2023-24) Esttd. Amt. Rs. 250.00L)	Completed	95.20% fund received
4		Protection of Pub Dillawjan Singadubi area from the erosion of L/B of river Dhansiri.(under NIDA_2024-25) Esttd. Amt. Rs.250.00L	Completed	89.80% fund received
1	Water Resources,West karbi Anglong W.R Division, Dongkamokam			
2				

Annexure -C

Physical progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year										
Sl. No	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services - Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Water Resources, Diphu W.R Division, Diphu		Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Water Resources,West karbi Anglong W.R Division, Dongkamokam		3	1	Nil	Nil	Nil	2	Nil	

Annexure -D

Physical progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

Sl. No	Administrative Department	Name of Scheme	Total number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise number of works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise number of works based on the stage of physical progress					
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5	Total		100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Water Resources, Diphu W.R Division, Diphu	Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.	5	-	-	1	-	5	-	1	-	-	-	-	-
2		Construction of new embankment from Dokmoka bridge to Cherakani bridge including anti-erosion measures along R/B of river Dikrut in karbi anglong district.		-	1	-	-		-	1	-	-	-	-	-
3		Restoration of embankment from Mistribali village to Jamunagaon along R/B of river Jamuna in K/A district.		1	-	-	-		-	-	-	-	-	1	-
		Construction of new embankment from Hambong Enghi to Siva bazaar bridge including anti-erosion measures along L/B of river Dighalpani in Karbi Anglong district.		1	-	-	-		-	-	-	-	-	1	-
4		Construction of new embankment from Kajisorah to Jaljuri along L/B of river Kajisorah in Karbi Anglong district.		1	-	-	-		-	-	-	-	-	1	-

1	West Karbi Anglong Water Resources	Protection of Kollonga area from the erosion of river Kollonga in West Karbi Anglong district.	4	0	4	0	0	4	9	4	0	0	0	0
2		Construction of embankment from Phangtengprang area to Japan Hanse Village along L/B of river Kopili in West Karbi Anglong District.												
3		Construction of embankment from Bi-Inghoi area to Chomkan area along L/B of river Kollonga in West Karbi Anglong District.												
4		Construction of Embankment from Mugasong L.P. School Area via Bithung Rengthama village to near Kollonga Mukh Bridge L/B of river Kopilli in West Karbi Anglong district.												
5		Construction of embankment on both banks of river Deranala (river Kopili) from Menmeji to Deramukh in West Karbi Anglong District.												
6		Anti Erosion measure to protect Baligaon near Mugasong L. P. School from the erosion of river Kopili in West Karbi Anglong District.												
7		Anti Erosion measure to protect Japan Hanse Village from the erosion of river Kopili in West Karbi Anglong District.												
8		Protection of land erosion at Harlongso area near Jengkha in West Karbi Anglong District.												
9		Construction of embankment on left bank of river Kopili in West Karbi Anglong (ph-I)												
10		Construction of embankment from Kollonga to Chomkan area on L/B of the river Kollonga in West Karbi Anglong District.												
11		Construction of embankment from Kollonga to Phangtengprang area on R/B of the river Kollonga in West Karbi Anglong District.												

[illegible]

Annexure-A

A. For Schemes : Funds received.

[illegible]

5		Natural Farming		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		RAD West		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		RAD East		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		APART		CSS	Nil		Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		PMKSY		CSS	Nil	Nil	Nil	Nil	1.86		1.86		1.86	0%		Nil	Nil	Nil	Nil	
9		Millet Mission		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10		PMFBY		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11		CSS-ATMA West Kabi Anglong	AS 52	CSS	Nil		Nil		Nil		Nil		Nil	Nil		Nil	Nil	Nil	Nil	
12		Sub-Mission on Agricultural Extension (SMAE), East Karbi Anglong	AS 52	CSS	Nil		Nil		23.09338	Nil	23.09338	Nil	15.223503	34%		Nil	Nil	Nil	Nil	Demo, Farmers training, BFAC, DFSC, Remuneration etc.

Annexure-B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry / Department website to know the list of Central schemes of current and prvious years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		PM-KISAN		All the expenses are done from Directorate of Agriculture, Assam.
2		HMNEH		All the expenses are done from Directorate of Agriculture, Assam.

Annexure-C

Physical Progress of Works under different schemes / Programmes / Projects across Departments - of Current Year

[illegible]

20			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
21			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
22			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
23		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
24			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
25			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

10. HANDLOOM & TEXTILES :

Annexure-B

B. Schemes for which no fund are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles Department	Swarnirbhar Naari	Direct Bank transfer of Rs75,97,735.00 to beneficiary account by the state government.	1. State flagship scheme implemented by Directorate of Handloom & Textiles, Assam, Guwahati 2. Total 13,736 weavers applied for registration under this portal from which 13,316 nos. of weavers were verified and approved by the department. 3.Total 28,246 nos of Gamucha including Karbi Poho and Riso- Basa procured till date in the Karbi Anglong Autonomous Council area.

Annexure-C

Physical progress of works under different Schemes/Programmes/Projects across Departments of current year

Sl No.	Admin. Dept.	Name of Scheme (SOPD)	Number of works Sanctioned in the current year	Progress of current year works/Service-categorize number of work based on the stage of physical progress					
				100 %	75-99%	50-74%	25-49%	1-25%	Not started
1		Spillover Liabilities for the year 2022-23 Construction of Joint Director, H&T (Hills), Diphu office building (G+2)	1	100%	--	--	--	--	
2		Construction of Retaining wall at Joint Director, H&T office, Diphu	Under Process	100%	--	--	--	--	

																previous year	the current year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sports & Youth Welfare Department	SOPD	-	Council Sector	-	-	-	-	-	-	-	-	340.00 L	-	-	Nil	-	-	Current year	Fund Disbursed by DSO, Diphu Instead of DSO, Hamren

Annexure – C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (2025-2026)

S. No	Admin Deptt.	Name of Scheme	Name of Works sanctioned in the current year	Progress of Current Year works/Services Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	For Both District (Karbi Anglong and West Karbi Anglong)	1.C.E.M. Gold Cup Football Tournament	Rs. 9.40 L	100%	-		-	-		
2		2.M.A.C. Cup Football Tournament	Rs. 45.00 L	100%	-		-	-	-	
3		3. Purchase of Sports Materials	Rs. 65.00 L	100%	-		-	-	-	
4		4. Grants-in-Aid	Rs. 68.00 L	100%	-	-	-	-	-	
5		5. One time financial Assistance to Karbi Anglong Cricket Association.	Rs. 10.00 L	100%	-		-	-	-	
6		6. One time financial Assistance to Participation at Higher level Competitions.	Rs. 3.00 L	100%	-	-	-	-	-	
7		7. Office Vehicle (Bolero Top Model)	Rs. 12.70 L	100%	-	-	-	-	-	
8	Sports & Youth Welfare Deptt. (Karbi Anglong, Diphu)	1.Summer School Football Tournament	Rs. 8.50 L	100%	-	-	-	-	-	
9		2. Coaching Camp for State Level Tournament	Rs. 3.00 L	100%	-		-	-	-	
10		3. Coaching Camp on various Sports Events	Rs. 5.00 L	100%	-	-	-	-	-	
11		4.For KASA Stadium, Diphu :- 1.Security/Assistants 5 Nos @ Rs. 10,000/-X 12Months 2.Cleaner 4 Nos @ Rs. 10,000/- X 12 Months	Rs. 6.00 L Rs. 4.80 L	100%	-	-	-	-		
12		5.Remuneration to Care-Taker of 26 th Nos. Constituency Stadium @ Rs. 15,000/- p.m each Care-Taker for 12Months	Rs. 46.80 L	100%		-				
13		6. Electricity Bill for KASA Stadium, Diphu	Rs. 25.00 L	100%	-	-	-	-	-	
14	Sports & Youth Welfare Deptt. (West Karbi Anglong, Hamren)	1.Summer School Football Tournament	Rs. 4.50 L	100%	-	-	-	-	-	
15		2. Coaching Camp for State Level Tournament	Rs. 3.50 L	100%	-	-	-	-	-	
16		3.For Waisong Stadium, Dongkamokum :- 1. Security/Assistants 2 Nos @ Rs. 10,000/- X 12M 2. Cleaner 2 Nos @ Rs. 10,000/- X 12 Months	Rs. 2.40 L Rs. 2.40 L	100%	-	-	-	-	-	

17		4. Electricity Bill For Waisong Stadium, Dongkamokum	Rs. 12.00 L	100%	-	-	-	-	-	
18		5.Coaching Camp on various Sports Events	Rs. 3.00 L	100%	-		-	-	-	
Total Rs.			Rs. 340.00 L							

12. PWD :

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of June, 2026

A. For Schemes:
Funds received.

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District /Council/Others-as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC WORKS DEPARTMENT	PMGSY		CSS	4100.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4607.05	1947.68	16.83	0.00	64.62	0.00	64.62	
2		APART		EAP	1344.70	0.00	0.00	0.00	0.00	0.00	139.00	0.00	1261.00	682.46	0.00	0.00	194.30	0.00	0.00	
3		NESIDS		CS	7369.22	0.00	0.00	0.00	0.00	0.00	900.00	0.00	7369.22	6136.38	0.00	0.00	4294.38	0.00	0.00	
4		RIDF		CSS	20069.82	2876.41	0.00	0.00	0.00	0.00	4959.34	203.22	29263.54	24609.00	172.01	389.86	12098.69	201.02	209.02	
5		NLCPR		CS	1239.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1239.81	3977.79	0.00	0.00	0.00	0.00	0.00	

6		MMUPP NA		State	4574.22	2431.79	0.00	0.00	0.00	0.00	799.81	512.12	7006. 01	3758.01	1637.31	0.00	2058.14	0.00	123.99	
7		MMPPN A		State	0.00	9420.39	0.00	919.42	0.00	0.00	200.00	3872.23	8112. 91	0.00	7026.24	0.00	24937.17	0.00	618.96	
8		MMPNA		State	0.00	1403.17	0.00	202.58	0.00	0.00	0.00	595.38	1078. 94	0.00	1352.99	0.00	534.56	0.00	72.60	
9		MMNPP NA		State	0.00	2682.96	0.00	180.00	0.00	0.00	0.00	791.65	2561. 94	0.00	2358.63	0.00	382.86	0.00	101.89	
10		SOPD-G		State	0.00	34370.76	0.00	375.43	0.00	0.00	2000.00	3756.23	34908 .36	0.00	2743.95	134. 07	4202.06	0.00	318.97	
11		Road safety		State	0.00	8.97	0.00	0.00	0.00	0.00	0.00	0.00	8.97	0.00	26.83	0.00	0.00	0.00	0.00	
12		MOS		CSS	11330.53	0.00	15107.82	7436.03	0.00	0.00	5184.96	4091.90	23521 .76	24694.96	0.00	0.00	0.00	0.00	0.00	
13		SPA		State	0.00	942.78	0.00	0.00	0.00	0.00	0.00	0.00	11726 .14	0.00	229.83	219. 83	219.83	0.00	0.00	
14		ASSAM DARSHA N		State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.91	0.00	1.91	0.00	0.00	0.00	0.00	
15		ARRBP		EAP	3376.73	738.48	0.00	0.00	0.00	0.00	281.42	211.00	3833. 78	608.57	0.00	0.00	281.42	0.00	0.00	
16		AXOM MALA-1		EAP	52387.00	1383.00	39940.00	0.00	0.00	0.00	4563.00	0.00	13830 .00	4563.00	0.00	0.00	0.00	0.00	0.00	
17		AXOM MALA-2		EAP	45969.61	3839.32	0.00	0.00	0.00	0.00	8898.74	718.06	41062 .66	14392.60	718.06	0.00	1565.59	0.00	0.00	
18		AXOM MALA-3		EAP	9529.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9529. 34	0.00	0.00	0.00	0.00	0.00	0.00	
19		SOPD- ODS		State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.15	0.00	94.22	0.00	94.22	
20		CRIF		CSS	4735.62	0.00	4735.62	0.00	0.00	0.00	1631.40	0.00	3104. 20	1631.40	0.00	0.00	0.00	0.00	0.00	

Annexure-D

Physical Progress of works under different Schemes/Programmes/Projects across Departments of Current Year
June 2026

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.	Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical Progress.	Remarks
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			date of previous Financial Year	Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 24%	Not started	Total	
1	PUBLIC WORKS DEPARTMENT	PMGSY-III	10	6	4	0	0	19	0	3	2	0	3	2	10	
2		MoS	8	0	2	3	3	8	0	6	2	0	0	0	8	
3		CRIF	2	0	2	0	0	2	0	1	1	0	0	0	2	
4		NESIDS	2	1	0	0	0	2	0	0	1	1	0	0	2	
5		RIDF	18	5	8	5	0	18	0	7	7	2	2	0	18	
6		Asom Mala 1.0	2	1	0	1	0	2	0	1	1	0	0	0	2	
7		Asom Mala 2.0	5	4	1	0	0	1	0	1	3	1	0	0	5	
8		Asom Mala 3.0	1	1	0	0	0	0	0	0	0	0	1	0	0	
9		MMUPPNA	14	2	13	0	0	9	0	3	6	5	0	0	14	
10		MMPPNA	21	5	16	0	0	21	0	7	8	4	1	0	21	
11		MMPNA	4	2	2	0	0	4	0	2	2	0	0	0	4	
12		MMNPPNA	10	2	8	0	0	15	0	7	2	1	0	0	10	
13		ARRBP	22	8	15	0	0	0	0	6	3	5	3	5	22	
14		APART	6	0	0	0	0	0	5	0	0	0	0	0	0	
15		SOPD-G	7	0	4	0	3	7	0	2	4	1	0	0	7	
16		SOPD-ODS	0	0	0	0	0	0	0	0	0	0	0	0	0	
17		Periodic Renewal	2	0	2	0	0	2	0	1	1	0	0	0	2	
18		SPA	0	0	0	0	0	0	0	0	0	0	0	0	0	
19		BAD	0	0	0	0	0	0	0	0	0	0	0	0	0	
20		Road Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	

13. TOURISM :

Annexure-A

Monthly status of Fund receipt for the Month of **June Year 2026.**

A. For Schemes: Funds received.

No	Slmin ept	ame of heme	MS de & S de	tegory /CSS/ nte/ P etc.	ening lance th CNA/SNA/ her- as plicable	ening Balance th the strict/Council/ hers—as plicable	rrrent Year Allocation to District	nd received the current ar	tal nds ailable r heme	nds Utilised- l now Amount % in cket)	ount r hich Cs are nding	lisation rtificate mitted ainst ailable	ount for which Cs are pending as date	marks
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		Implementation Agency)														the d of previous ar	nds for e current ar			
					ntal are	te are	ntal are	te are	ntal are	te are	ntal are	te are		ntal are	te are			vious ar	rrent ar	
									0	1	2	3	4	5	6	7	8	9	10	11
	ourism	ev. of Diphu Town Lake for Recreation (Tourism Department)		CSS	Nil	Nil	Nil	Nil	1564.00 L	Nil	1564.00 L	Nil	1564.00Lout of 1600.00L	100%	Nil	Nil	Nil	Nil	Nil	Nil

14. A. H. & VETY. DEPARTMENT :

Annexure-A Monthly status of fund recieved and utilisation till date																				
A. For Schemes : Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme. (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN /SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District*		Fund receive in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (%) in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amoun for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A. H. & Vety. Department	MoS	NIL	CSS	NIL	NIL	NIL	NIL	225 Lakh	NIL	225 Lakh	NIL	450 Lakh	50%	NIL	NIL	225 Lakh	NIL	NIL	

Physical progress of works under different schemes/ programmes/ projects across Departments- of previous years, 2025-26

Sl. No.	Admin. Dept.	Name of Schemes	Total Numbers of works pending as on the last date of previous Financial Year	Number of years delayed for completion- as on the last date of last Financial year- Categorise works based on the delay in completion.					Progress of pending works of previous years pending as on the last date of last Financial year- Categorise works based on the stage of physical progress.						Remarks
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A. H. & Vety. Department	New India Literacy Programme, CSS	24 Nos.	Nil	Nil	21 Nos.	Nil	24 Nos.	3 Nos.	11 Nos.	2 Nos.	Nil	Nil	8 Nos.	Escalation of price rate
2		MoS													

15. TRANSPORT :

Annexure-A

Sl No	Admin Dept	Name of Scheme (+ Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/S TAE/EAP ETC.	Opening Balance with CAN/SNA/Others –as applicable		Opening Balance with the District/ Council/others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds availabl e for Scheme	Total funds available for Scheme	Funds utilized till now Amount		Amou nt for which UCs are pendin g at the end of the previo us year	UC submitte d against total availabl e funds for current year	Amount for which UCs are pending as on date		Remarks
					Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share			Centra l Share	State Share			Of Previous Year	Of Current Year	

1.	Transport Department, KAAC, Diphu	Infrastructure Development of Road Transport System under Transport Department, KAAC, Civil Part. I, NLCPR in Karbi Anglong District		Central sponsored Schemes											64.85	7.33	Nil	Nil	Nil	Nil	Completed
															67.11	10.99	Nil	Nil	Nil	Nil	100%
															31,00,361		Ni	Nil	Nil	Nil	

Annexure -C

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year -2025-26

S. No	Admin. Dept.	Name of Schemes	Number of works sanctioned in the current year	Progress of Current Year works/Service-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1.	Transport Department, KAAC, Diphu	Procurement of Ultra Bus including painting, accessories and logo writing.	2 Nos	100%						The physical has been completed and Financial has been incomplete
2.		Construction of KAAC Transport Bus Counter cum Canteen and I.B at Langhin.	1 Unit		90%					
3.		Construction of Boundary Wall with Drain, KAAC Workshop, Diphu.	1 Unit	100%						
4.		Construction of Generator House at ISBT, Diphu.	1 Unit	100%						
5.		Construction of Public Toilet at ISBT, Diphu.	12 Units	100%						
6.		Renovation of Conference Room & Office Room with necessary accessories at KAAC Transport Office Building, Hamren.	1 Unit	100%						
7.		Supply of materials for Guest House at KAAC Transport Office Building, Hamren.	1 No.	100%						
8.		Procurement of Air Compressor for New Workshop, 12 Km. Lumding Road.	1 No	100%						
9.		Procurement of Innova.	1 No	100%						
10.		Procurement of Arc Welding.	1 No	100%						
11.		Procurement of servicing M/C with installation and accessories.	1 No	100%						
12.		Procurement of A/C Filling M/C Cylinder with installation and accessories.	1 No	100%						
13.		Construction of waiting Shed at Diphu Medical College & Hospital (DMCH), Diphu.	1 Unit	100%						

14.		Construction of court yard and earth filling at Donka bus counter.	1 Unit	100%						
15.		Construction of ticket counter cum staff quarter at Umlapher	1 Unit	100%						

16. PHE :

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of May, 2026 (Karbi Anglong District)

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	KAAC (PHED)	JJM (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	₹ -	₹ -	Nil	Nil	₹ 842.69	₹ 93.63	₹ 936.32	Nil	Nil	Nil	Nil	0	0	
2	KAAC (PHED)	SOPD (Implementing Agency PHED) Diphu Rural W/S Division		STATE	₹ -	₹ -	NIL	NIL	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	0	0	
3	KAAC (PHED)	Greater Bokajan WSS under NLCPR (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	NIL	NIL	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	0	₹ -	0	0	

4	KAAC (PHED)	SBM (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	0	₹ -	0	0	
5	KAAC (PHED)	CMs Budget Announcement for the year 2019-20 (Implementing Agency PHED) Diphu Rural W/S Division		STATE	₹ -	₹ -	NIL	NIL	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	0	₹ -	0	0	
6	KAAC (PHED)	SOPD (Implementing Agency PHED) Urban W/S Division	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementing Agency PHED) Urban W/S Division	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementing Agency PHED) Urban W/S Division	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	KAAC (PHED)	JJM (Implementing Agency PHED) Howraghat Division		CS	NIL	NIL	NIL	NIL	197.0 0	21.89	197.0 0	21.89	209.99	7.56	0.84	NIL	NIL	NIL	NIL	

1	KAAC(PHED)	Diphu Rural	Jal Jeevan Mission-(Implementation Agency PHED)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	KAAC(PHED)	Diphu Rural	SBM -G (Implementation agency)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	KAAC(PHED)	Diphu Rural	SOPD (Implementation Agency-PHED)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	KAAC(PHED)	Diphu Rural	Greater Bokajan WSS under NLCPR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	KAAC (PHED)	Diphu Urban	SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	KAAC (PHED)	Diphu Urban	Augmentation of Greater Diphu Water Supply Scheme under NLCPR	-	-	-	1	-	-	-	
7	KAAC (PHED)	Diphu Urban	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G)	-	-	1	-	-	-	-	
8	PHED	Howraghat	Jal Jeevan Mission	200	33	41	74	39	10	3	
9	PHED	Howraghat	SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-D

Physical Progress of Works under different Schemes / programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress.					
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	KAAC (PHED)	Jal Jeevan Mission-(Implementation Agency PHED) Diphu Rural W/S Division	627	Nil	Nil	Nil	Nil	Nil	230	8	80	152	137	20
2	KAAC (PHED)	SBM -G (Implementation Agency PHED) Diphu Rural W/S Division	8133	Nil	1987	Nil	Nil	Nil	6146	Nil	Nil	Nil	Nil	1987
			Mini MCF-415	Nil	Nil	Nil	Nil	Nil	404	Nil	Nil	Nil	Nil	11

			Central MCF-18	Nil	Nil	Nil	Nil	Nil	18	Nil	Nil	Nil	Nil	NIL
			CMSC Health care centres-68	Nil	Nil	Nil	Nil	Nil	48	Nil	Nil	12	8	NIL
			End of Drainage Treatment-78	Nil	Nil	Nil	Nil	Nil	78	Nil	Nil	Nil	Nil	NIL
3	KAAC (PHED)	SOPD (Implementation Agency PHED) Diphu Rural W/S Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	KAAC (PHED)	Greater Bokajan WSS under NLCPR (Implementation Agency PHED) Diphu Rural W/S Division	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	Nil
5	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementation Agency PHED) Diphu Urban W/S Division	1	Nil	Nil	Nil	1	1	Nil	Nil	1	Nil	Nil	Nil
6	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementation Agency PHED) Diphu Urban W/S Division	1	1	Nil	Nil	Nil	1	Nil	1	Nil	Nil	Nil	Nil
7	KAAC (PHED)	Jal Jeevan Mission (Implementation Agency PHED) Howraghat Division	139	Nil	139	Nil	Nil	Nil	133	4	2	Nil	Nil	Nil
9	KAAC (PHED)	Greater Dokmoka Tekelangjan Water Supply Scheme (Implementation Agency PHED) Howraghat Division	11	Nil	Nil	Nil	11	Nil	1	6	1	1	Nil	2
10	KAAC (PHED)	RCC ring well / Hand pumps @ 5 Nos for 8 Nos constituencies=40 nos @ Rs 1.3 lakhs/ Ring well or Hand pump (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
11	KAAC (PHED)	Refurbishing of staff qtr. (3 Nos) (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil

12	KAAC (PHED)	Construction of approach road to Howraghat Sub-Division office along with campus improvement (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
13	KAAC (PHED)	Water supply arrangement at Longchekjan Shiv Mandir, Longchekjan under Langpher MAC (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
14	KAAC (PHED)	Construction of plinth protection and drain at backside of Division office (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
15	KAAC (PHED)	Rewiring of Howraghat Sub Division Office building (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
16	KAAC (PHED)	Construction of toilets at Dokmoka Sub Divisional Office (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
17	KAAC (PHED)	Construction of internal path at Dokmoka Sub Divisional Office campus (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
18	KAAC (PHED)	Supply of Chemical (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
19	KAAC (PHED)	Supply of Fittings and Specials (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
20	KAAC (PHED)	Annual maintenance of office buildings (Division and Sub-Divisions) (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
21	KAAC (PHED)	Improvements of RCC Ring well (10 nos.) (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil

Annexure A

Monthly status of Fund receipt and utilisation for the Month of May, 2026 (West Karbi Anglong District)

A. For Schemes: Funds received.

[illegible]

4	KAAC (PHED)	JJM- (Implementation Agency- PHED) Hamren PHE Division		CS	21297.91	2366.433	Nil	Nil	507.2	56.36	507.2	56.36	15529.46	7383.46 (34.66%)	751.39 (33.43%)	Nil	NIL	Nil	Nil	
5	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Hamren PHE Division		CS	262.386	29.154	Nil	Nil	27.45	3.05	27.45	3.05	30.50	20.799	2.311	Nil	23.11	Nil	Nil	
6	KAAC (PHED)	Greater umsuwai water Supply Scheme (Implementation Agency- PHED) Ulukunchi PHE Division		CSS	1732.03	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1291.44	Nil	Nil	1291.44	Nil	Nil	
7	KAAC (PHED)	JJM- (Implementation Agency- PHED) Ulukunchi PHE Division		CSS	Nil	Nil	Nil	Nil	Nil	Nil	3431.38	381.26	3812.64	0.00000	0.00	Nil	Nil	Nil	Nil	
8	KAAC (PHED)	SOPD- (Implementation Agency- PHED) Ulukunchi PHE Division		State	Nil	539.74	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	539.74	Nil	Nil	Nil	Nil	

Annexure-B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php-> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division		Fund received and utilised

2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency-PHED) Hamren PHE Division		Fund Demand proposal for Rs.110.37 Lakhs have been submitted. Fund not yet received
3	KAAC (PHED)	SOPD-(Implementation Agency-PHED) Hamren PHE Division		Allocation of fund not yet sanctioned
4	KAAC (PHED)	SOPD-(Implementation Agency-PHED) Ulukunchi PHE Division		Pending

Annexure-C

Physical Progress of Wortks under different Schemes / Programmes / Project across Departments- of Current Year

Sl. No.	Admin Dept.	Name of Division.	Name of Schemes	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of Physical progress						Remarks.
					100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED)	Hamren	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency-PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	KAAC (PHED)	Hamren	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	KAAC (PHED)	Hamren	SOPD-(Implementation Agency- PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	KAAC (PHED)	Hamren	Jal Jeevan Mission - (Implementation Agency- PHED)	221	19	18	38	71	47	28	
5	KAAC (PHED)	Hamren	SBM-G (Implementation Agency- PHED)	2109 (CMCF=37 ; mini MCF=711 ; CSC=20 ; EODT=38; Gobardhan=1; PWMU=1 IHHL=1301)	1626	7	5	30	17	424	
7	KAAC (PHED)	Ulukunchi	SOPD-(Implementation Agency- PHED)	20	1	1	2	3	1	12	
8	KAAC (PHED)	Ulukunchi	Jal Jeevan Mission - (Implementation Agency- PHED) sanctioned in	0	0	0	0	0	0	0	

9	KAAC (PHED)	Ulukunchi	SBM-G (Implementation Agency- PHED)	144	139	0	2	0	0	3	Mmcf-127, CMCF-8, EODT- 4, CMSC-5
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Annexure-D

Physical Progress of Works under different Schemes / programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress.						
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Hamren PHE Division	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	
4	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED) Hamren PHE Division	285	NIL	NIL	NIL	NIL	NIL	60	17	58	74	49	28	
5	KAAC (PHED)	SBM-G- (Implementation Agency- PHED) Hamren PHE Division	3098	NIL	NIL	NIL	NIL	NIL	1926	587	487	42	56	0	

6	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Ulukunchi PHE Division	0	0	0	0	0	0	13	0	0	0	0	0	
7	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED)Ulukunchi PHE Division	159	0	159	0	0	159	0	51	57	33	16	2	Now progress for 159 nos. PWSS are going on
8	KAAC (PHED)	SBM-G- (Implementation Agency- PHED)Ulukunchi PHE Division	144	139	0	0	0	144	139	0	2	0	0	3	Mini MCF=127 Central MCF=8, EODT-4, CMSC-5 Total No=144

17. CULTURAL AFFAIRS :

ANNEXURE-X

Details of SOPD-G Project for the financial year 2025-26

Sl. No.	Name of Projects	Year of Commencement	Fund Allocation	Physical Progress	Financial Progress (Rs. in lakhs)	Remarks
1.	<u>Cultural Activities :-</u> Organizing Street Plays for Environment Awareness at Taralangso, Karbi Peoples’ Hall, Diphu in connection with World Environment Day on 5 th June, 2025.	2025-26	Rs. 51,000	100 % Completed	Rs. 51,000	Payment Completed
2.	Presentation, participation of cultural programmes on various occasions like Republic Day, Independence Day and other Govt. functions.	-do-	Rs. 2,00,000	100 % Completed	--	Bill under process for payment
3.	Summer Camp 2025, featuring a Free Training cum Workshop on Karbi folk song & dance for the student/children aged between 6 to 14 years from 12 th to 26 th July, 2025 at Diphu Cultural Centre, Lorulangso, Diphu.	-do-	Rs. 3,00,000	100 % Completed	Rs. 3,00,000	Payment Completed
4.	Holding of Training cum Workshop on Karbi folk song, music & dance at Phonglangpi picnic spot, Chokihola, Karbi Anglong. (Liabilities)	-do-	Rs. 3,00,000	100 % Completed	Rs. 3,00,000	Payment Completed
5.	Production of CD on folk songs.	-do-	Rs. 3,00,000	100 % Completed	--	Bill under process for payment
6.	Holding of Hambi Tournament (Karbi Traditional Sports). (Liabilities)	-do-	Rs. 5,00,000	100 % Completed	Rs. 5,00,000	Payment Completed

7.	Publication of pamphlets, booklets etc. on culture.	-do-	Rs. 3,00,000	--	--	Under process.
8.	Rangsina Sarpo Film Awards & Rangsina Sarpo Folk Artiste Award, 2025. (Liabilities)	-do-	Rs. 13,00,000	100 % Completed	Rs. 13,00,000	Payment Completed

9.	Presentation of Rangsina Sarpo Film Awards & Rangsina Sarpo Folk Artiste Award, 2026.	2025-26	Rs. 16,00,000	--	--	Under process.
10.	Supply of Mementos of Rangsina Sarpo Film Award and Rangsina Sarpo Folk Artiste Award, 2026.	-do-	Rs. 5,00,000	100 % Completed	--	Bill under process for payment
11.	Production of documentary film on culture.	-do-	Rs. 5,00,000	100 % Completed	--	Bill under process for payment
12.	Official Website for Cultural Affairs Department, KAAC, Diphu. (A DIGITIZATION PLATFORM FORSAFEGUARDING THE INTANGIBLE CULTURAL HERITAGE AND DIVERSE CULTURAL TRADITIONS)	-do-	Rs. 20,40,426	100 % Completed	Rs. 20,40,426	Payment Completed
13.	<u>Materials &Supply :-</u> Supply of Karbi traditional dress set for Workshop Trainees.	-do-	Rs. 10,00,000	100 % Completed	Rs. 10,00,000	Payment Completed
14.	Purchase of sound system for Rangsina Sarpo Cultural Hall, Lorulangso, Diphu.	-do-	Rs. 3,00,000	100 % Completed	Rs. 3,00,000	Payment Completed
15.	Purchase of Karbi Traditional House (Hemtun) for display at Hamren Cultural Centre office Hamren, West Karbi Anglong.	-do-	Rs. 1,00,000	100 % Completed	Rs. 1,00,000	Payment Completed
16.	<u>Major Works :-</u> Installation of Serbongkrok Statue at Langvoku, Karbi Anglong.	-do-	Rs. 10,00,000	100 % Completed	Rs. 10,00,000	Payment Completed

18. MUSEUM :

Annexure-X

Details of SOPD Projects

Sl. No.	Name of Schemes	Year of commencement	Fund allocation	Physical Progress	Financial Progress	Remarks
1	Repair, Renovation of Existing Office building at District Museum, Diphu	2025-2026	10.00	100%	100%	
2	Making of Display Showcases, Pedestals, Pallets etc. in the Gallery of District Museum, Diphu	2025-2026	15.00	100%	100%	
3	Making of Display Showcases, Pedestals, Pallets etc. in the Gallery of Sub-Divisional Museum, Hamren	2025-2026	10.00	100%	100%	
4	Construction of Dias, Electrification and supply, fitting and fixing of ceiling fans in Children Workshop Area in District Museum, Diphu	2025-2026	5.00	100%	100%	

19. FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS :

Annexure-A

Monthly status of Fund Receipt and utilisation for the Month of JUNE 2026

A. For Schemes: Funds received. (FY 2026-27)

Sl. No	Admin Dept.	Name of Schemes (+Implementation Agency)	PFM S Code & SLS	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable	Opening Balance with the District/Council/Others- as applicable	Current Year Allocation to District	Fund received in the current Year	Total funds available for Schem	Funds utilised-till now Amount & (% in bracket)	Amount for which UCs are pendi	Utilisation Certificate submitted against	Amount for which UCs are pending as on date	Remarks
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			Cod e		Centra l Share	State Shar e	Central Share	State Share	Cent ral Shar e	State Share	Cent ral Shar e (Rs)	State Share (Rs)	es (Rs)	Cent ral Shar e (Rs)	Stat e Sha re (Rs)	ng at the end of previo us year	total available funds for the current year	OF Prev ious Year	Of Curre nt Year (Rs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food, Public Distribut ion & Consum er Affairs and Legal Metrolo gy	Samabaya Sabalikara	SOP D- Muk ha	State	0	0	0	0	0	5,46,988	0	5,46,988	5,46,988	0	0	0	0	0	0	
				State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Nil

20. SOIL CONSERVATION :

Monthly Status of Fund Receipt and Utilisation for the Month of May, 2025

A. For Schemes: Funds Received

Sl. No.	Admi n. Dept.	Divisio n	Name of Scheme (+Imple mentati on Agency)	PFMS Code & SLS Code	Catego ry CS/CS S/State /EAP etc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds Availabl e for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previou s Year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Re ma rks
						Central Share	State Share	Centra l Share	State Share	Central Share	State Shar e	Centra l Share	State Share		Centra l Share	State Share			Of previou s Year	Of current Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conse rvatio n Depar ment,	Diphu S.C. Divisio n	WDC- PMKS Y 2.0 Project	AS83- AS- Integrate d Watersh ed	CSS	Nil	Nil	–	–	40.644	4.516	40.644	4.516	45.16	90%	10%	–	–	–	–	–
		Kohora S.C.								–	–	–	–	–	–	–					

	Karbi Anglo ng and West Karbi Anglo ng	Divisio n		Develop ment Program me State Compon ent																
		Hamren S.C. Divisio n								–	–	-	-	–	–	–				
	Total					Nil	Nil	Nil	Nil	40.644	4.516	40.644	4.516	45.16	90%	10%	Nil	Nil	Nil	Nil
2	Soil Conse rvatio n Depar ment, Karbi Anglo ng and West Karbi Anglo ng	Addl. Director S.C. (H), Diphu	State Owned Priority Develo pment (SOPD)	–	SOPD	Nil	Nil	Nil	Nil	-	–	-	-	–	-	–	Nil	Nil	Nil	Nil
		Diphu S.C. Divisio n								-	–	-	-	–	-	–				
		Kohora S.C. Divisio n								-	–	-	-	–	-	–				
		Hamren S.C. Divisio n								-	–	-	-	–	-	–				
Total						Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Soil Conse rvatio n Depar ment, Karbi Anglo ng and West Karbi Anglo ng	Diphu S.C. Divisio n	RIDF	–	RIDF- XXVIII 2022- 23	Nil	Nil	–	–	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Kohora S.C. Divisio n								Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Hamren S.C. Divisio n								66.48	3.52	–	–	Nil	Nil	Nil	Nil	Nil	Nil	Nil

	Total		Nil	Nil	Nil	Nil	66.48	3.52	0	0	0			Nil	0	Nil	Nil	Nil
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Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Previous Years														
Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.				Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5 Yrs.		100%	75-99%	50-74%	25-49%	1-25%	
1	Soil Conservation Department, Karbi Anglong and West Karbi Anglong	WDC-PMKSY 2.0		Does not arise	Does not arise	Does not arise	Does not arise	10	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise	
2		SOPD		Does not arise	Does not arise	Does not arise	Does not arise	84	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise	
3		RIDF		Does not arise	Does not arise	Does not arise	Does not arise	1	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise	
	Total							95	NIL	NIL	NIL	NIL	NIL	